City and County of San Francisco Office of Contract Administration Purchasing Department City Hall, Room 430 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4685



Contract Modification 7

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC Mr. Nils Welin, CEO 452 Tehama Street San Francisco, CA 94103

E-mail: NWelin@Cypress-Security.com

Date Buyer Name:

Term contract City Blanket No. Type:

Not-to-exceed amount:

July 12, 2011

Judy Wong 86022

BPSF00003344 Indefinite quantity

\$2,300,000

The history of this contract and its modifications is as follows:

Modification	Start date	End date	Amount	Other changes
Original contract	5-01-07	4-30-10	\$2,000,000	
1	6-01-09	4-30-10	\$2,300,000	NTE Increase 3.99% wage increase
2	5/01/10	7/31/10	No change	1.01% wage increase 3-month extension
3	8/01/10	10/31/10	No change	2.00 % wage increase 3 month extension
4	11/01/10	06/30/11	No change	5% rate increase for Items 1 through 4 only
5	No change	No change	\$2,000,000	Contract amount increased and conditions updated
6	7/01/11	7/31/11	No change	1 month extension
7	8/1/11	1/31/12	No change	Rate increase for Items 1 through 8 and 6-month extension

Term Contract No. 86022
Contract Modification No. 7
Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations
Page 2 of 2
July 12, 2011

By mutual agreement, this Modification 7 changes the contract as follows:

• Extends the contract term from August 1, 2011 through January 31, 2012.

Rate increase for Items 1 through 8 per Attachment A, Revised Award Sheet dated July 12, 2011.

The City reserves the right to terminate the contract anytime after October 31, 2011 with a thirty (30) day written Notice of Termination.

All other terms and conditions remain the same.

Approved by the City:	Jaci Jong, Acring Director of OCA and Purcliaser	7/18/1/ Date
Approved by Contractor:	Signature Signature	7/13/11 Date
Name and title	KES NARRYTAS, Prijdet	Co.

Attachment "A" Award Sheet
Term Contract No. 86022
Contract Modification No. 7
Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations
July 12, 2011

Item No.	Description	Previous Rate Per Man Hour		New Rate Per Wan Hour	
L.	Hyde Street Harbor, Fisherman's Wharf Harbor adjacent Properties and areas: One guard (7) nights per week 6:00 p.m. – 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m. – 6:00 p.m.	\$ 21.61 Straight time per hour	ā .	\$ 22.57 Straight time per hour	40 6
2.	Ferry Plaza Day Guard: One guard 8:00 a.m. to 5:30 p.m., Monday through Friday, holidays excluded.	\$ 21.61 Straight time per hour		\$ 22.57 Straight time per hour	
3.	Mobile Patrol: Four (4) rounds per night between 4:00 p.m. and 8:00 a.m., seven (7) nights per week, holidays included – estimated at (16) sixteen	\$ 26,92 Straight time per hour	0. 0.	\$ 26.72 Straight time per hour	
4.	2 Bicycles/Foot Patrols to cover the following: Zone 1: Pier 35 to agriculture building. Zone 2: Pier 14 to China Basin Ferry terminal, including Rincon Park. One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Friday and 24 hours on weekends and	\$ 21.61 Straight time per hour		\$ 22.57 Straight time per hour	
\	holidays,				
25					
5.	Holiday Rates – 24-hours Services	\$ 29	.84	\$3	3.86
б.	Weekend Rates – 24-Itours Services	\$ 29.	84	\$2	2.57
7	As- Needed Hourly Rate / Per Guard	\$ 29.	84	\$3	1.23
8.	As- Needed Hourly Rate / Per Guard (in excess of forty hours per week)	\$ 29.	84	\$3	1.23

Note: Invoices to reflect actual hours worked at the agreed upon rates.

City and County of San Francisco Office of Contract Administration Purchasing Department City Hall, Room 430 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4685



Contract Modification 6

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Pisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC Mr. Nils Welin, CEO 452 Tehama Street San Francisco, CA 94103 E-mail: NWelin@Cypress-Security.com

Date Buyer Name: Term contract City Blanket No. Type:

Judy Wong 86022 BPSF00003344

Not-to-exceed amount:

Indefinite quantity \$2,500,000

May 27, 2011

The history of this contract and its modifications is as follows:

Modification	Start date	End date	Amount	Other changes
Original contract	5-01-07	4-30-10	\$2,000,000	
	6-01-09	4-30-10	\$2,300,000	NTE Increase 3.99% wage increase
2	5/01/10	7/31/10	No change	1.01% wage increase 3-month extension
3	8/01/10	10/31/10	No change	2.00 % wage increase 3 month extension
4	11/01/10	06/30/11	No change	5% rate increase for Items 1 through 4 only
5	no change	no change	\$2,500,000	Contract amount increased and conditions updated
6	7/01/11	7/31/11	No change	# # **********************************

By mutual agreement, this Modification 6 changes the contract as follows:

Extends the contract term from July 1, 2011 through July 31, 2011

All other terms and conditions remain the same.

Approved by the City:

Approved by Contractor:

Name and title

ing Director of OCA and Purchaser

Sign and return one original. The duplicate original is for your files.

P-280 (2-09-09)

Apr. 6. 2011 2:12PM

GSA-OCA CITY HALL

No. 2329 P. 2

City and County of San Francisco
Office of Contract Administration
Purchasing Department
City Hall, Room 430
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4685



Contract Modification 5

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Forry Plaza and Various Port Locations

Cypress Security, LLC
Mr. Nils Welin, CEO
452 Tehama Street
San Francisco, CA 94103

E-mail: NWelin@Cypress-Security.com

Date
Buyer Name:
Term contract

City Blanket No.
Type:

Not-to-exceed amount:

April 4, 2011 Judy Wong

86022 BPSF00003344

Indefinite quantity

\$2,500,000

The history of this contract and its modifications is as follows:

Modification	Start date	End date	Amount	Other changes
Original contract	5-01-07	4-30-10	\$2,000,000	
1	6-01-09	4-30-10	\$2,300,000	NTE Increase 3.99% wage increase
2	5/01/10	7/31/10	No change	1.01% wage increase 3-month extension
3	8/01/10	10/31/10	No change	2.00% wage increase 3 month extension
4	11/01/10	06/30/11	No change	5% rate increase for Items 1 through 4 only
5	no change	no change	\$2,500,000	Contract amount increased and conditions updated

By mutual agreement, this Modification 5 changes the contract as follows:

- Contract amount is increased from \$2,300,000 to \$2,500,000; and
- . Special Condition 86, Performance Bond is deleted from the Contract requirements effective April 12, 2011.

Approved by the City:

Approved by Contractor:

Name and title

Sign and return one original. The duplicate original is for your files.

C16/201)

Date

P-280 (2-09-09)

Oct 29 2010 14:43

HP LASERJET FAX

City and County of San Francisco Office of Contract Administration **Purchasing Department** City Hall, Room 430 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4685



Contract Modification 4

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC Mr. Nils Welin, CEO 452 Tehama Street San Francisco, CA 94103

E-mail: NWclin@Cypress-Security.com

Date Buyer Name:

Term contract City Blanket No.

Type: Not-to-exceed amount: 10-28-10 Pamela Olivier 86022

BPSF00003344 Indefinite quantity

\$2,300,000

The history of this contract and its modifications is as follows:

Modification	Start date	End date	Amount	Other changes	
Original contract	5-01-07	4-30-10	\$2,000,000		
1	6-01-09	4-30-10	\$2,300,000	NTE Increase 3.99% wage increase	
2	5/01/10	7/31/10	No change	1.01% wage increase 3-month extension	
3	8/01/10	10/31/10	No change	2.00 % wage increase 3 month extension	
4	11/01/10	06/30/11	No change	5% rate increase for Items I through 4 only	

By mutual agreement, this Modification 4 changes the contract as follows:

Extends the contract term from November 1, 2010 through June 30, 2011

5% rate increase for Items 1 through 4 only.

for

All other terms and conditions remain the

Approved by the City:

Approved by Contractor:

Name and title

Sign and return one original. The duplicate original is for your files.

CA and Purchaser

P-280 (2-09-09)

Mod 3

Monthly

Item

No.

Description

Attachment "A" Award Sheet Contract No. 86022

Contract Modification No. 4

New

Monthly Rate

New

Rate Per

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations October 28, 2010

Mod 3

Rate Per

		Man Hour	Rate	Man Hour	*
1.	Hyde Street Harbor, Fisherman's Wharf Harbor adjacent Properties and areas: One guard (7) nights per week 6:00 p.m 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m 6:00 p.m.	\$ 20.58 Straight time per hour	\$ 8,918.53	\$ 21.61 Straight time per hour	\$ 9,364.46
2.	Ferry Plaza Day Guard: One guard 8:00 a.m. to 5:30 p.m., Monday through Friday, holidays excluded.	\$ 20.58 Straight time per hour	\$3,924.61	\$ 21.61 Straight time per hour	\$ 4,120.84
3.	Mobile Patrol: Four (4) rounds per night between 4:00 p.m. and 8:00 a.m., seven (7) nights per week, holidays included – estimated at (16) sixteen	\$ 25.64 Straight time per hour	\$ 7,784.53	\$ 26.92 Straight time per hour	\$ 8,173,76
4.	2 Bicycles/Foot Patrols to cover the following: Zone 1: Pier 35 to agriculture building. Zone 2: Pier 14 to China Basin Ferry terminal, including Rincon Park. One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Friday and 24 hours on weekends and holidays.	\$ 20,58 Straight time per hour	\$14,961.95	\$ 21.61 Straight time per hour	\$ 15,710,05
		Previous Month	ly \$35,589,62	New Monthly Total:	\$37,369.11
;, 	Holiday Rates – 24-hours Services	\$ 29.1	84	No c	hange
5.	Weekend Rates – 24-hours Services	\$ 29.6	84	No c	hange
<u> </u>	As- Needed Hourly Rate / Per Guard	\$ 29,8	84	No c	hange
	As- Needed Hourly Rate / Per Guard (in excess of forty hours per week)	\$ 29.8	34	No c	hange

Jul. 30. 2010 1:24PM

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Contract Modification 3

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC Mr. Nil Welin, CEO 452 Tehama Street San Francisco, CA 94103

E-mail: NWelin@Cypress-Security.com

Date Buyer Name: Term contract

City Blanket No.

Type: Not-to-exceed amount: 7-30-10

Pamela Olivier

86022

BPSF00003344 Indefinite quantity

\$2,300,000

The history of this contract and its modifications is as follows:

Modification	Start date	End date	Amount	Other changes
Original contract	5-01-07	4-30-10	\$2,000,000	2 (a)
1	6-01-09	4-30-10	\$2,300,000	NTE Increase 3.99% wage increase
2	5/01/10	7/31/10	N/C	1.01% wage increase 3-month extension
,3	8/01/10	10/31/10	N/C.	2.00 % wage increase 3 month extension

By mutual agreement, this modification 3 changes the contract as follows:

2% wago increase (See Attachment A)

Extends the contract from August 1st, 2010 to October 31st, 2010

All other terms and conditions remain the same

Approved by the City:

Approved by Contractor:

Name and title

and Purchaser

P-280 (2-09-09)

Sign and return one original. The duplicate original is for your files.

Attachment "A" Award Sheet Contract No. 86022

Contract Modification No. 3
Unarmed Security Guard Service for the San Prancisco Port Commission, including Hyde Street Harbor, Fisherman's
Wharf, Ferry Plaza and Various Port Locations
July 30th, 2010

	2 82		3.0	9	
Item No.	Description	Old Rate Per Man Hour	Old Monthly Rate	New Rate Per Man Hour	New Monthly Rate
1.	Hyde Street Harbor, Fisherman's Wharf Harbor adjacent Properties and areas. One guard; (7) nights per week 6:00 p.m. – 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m. – 6:00 p.m.	\$ <u>20.1 8</u> Straight time per hour	\$ <u>8,743,66</u>	\$ 20.58 Straight time per hour	\$ 8,918.53
2.	Ferry Plaza Day Guard One guard 8:a.m.to 5:30 p.m., Monday through Friday holidays excluded.	\$ <u>20.18</u> Straight time per hour	\$3,847.66	\$ <u>20.58</u> Straight time per hour	\$ <u>3,924.61</u>
3.	Mobile Patrol Four (4) rounds per night between 4:00 p.m. and 8:00a.m., seven (7) nights per week, holidays included – estimated at (16) sixteen	\$25.14 Straight time . per hour	\$ <u>7,631.89</u>	\$ <u>25.64</u> Straight time per hour	\$ <u>7,784.53</u>
4.	2 Bicycles/Foot Patrols to cover the following: Zone 1: Pier 35 to agriculture building. Zone 2; Pier 14 to China Basin Ferry terminal, including Rincon Park.	\$20.18 Straight time per hour	\$14,668.58	\$ 20.58 Straight thre per hour	\$14,961.95
	One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Priday and 24 hours on weekends and holidays.				R.V
# P P#	B B		Old Total \$ <u>34.911.78</u>	300000	ow Total 35,589.62

5.	Holiday Rates - 24-hours Services	\$ <u>29.25</u>	\$29,84
6.	Weekend Rates - 24-hours Services	\$ 29.25	\$29.84
7	As- Needed Hourly Rate / Per Guard	\$ <u>29.25</u>	\$29,84
8.	As- Needed Hourly Rate / Per Guard (In excess of forty hours per week)	\$ 29.25	\$29.84

City and County of San Francisco Office of Contract Administration Purchasing Department City Hall, Room 430 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4685



Contract Modification 2

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC Date 04-26-10 Mr. Nil Welin, CEO Buyer Name: Pamela Olivier 452 Tehama Street Term contract 86022 San Francisco, CA 94103 City Blanket No. BPSF00003344 E-mail:nwelin@cypress-security.com Type: Indefinite quantity Not-to-exceed amount: \$ 2,300,000

The history of this contract and its modifications is as follows:

Modification	Start date	End date	Amount	Other changes
Original contract	05-01-07	04-30-10	\$2,000,000	
1	06-01-09	04-30-10	\$2,300,000	NTE Increase 3.99% wage increase

By mutual agreement, this modification 2 changes the contract as follows:

• The wage rates have been increased by 1.01%. (See Attachment A)

It extends the contract from May 1, 2010 to July 31, 2010

All other terms and conditions rem	nain the same.	
Approved by the City:	766	1 36 / E
	Naomi Kelly, Director of OCA and Purchaser	Date
Approved by Contractor:	Signature	Date 1
Name and title	MIS Welin.	Date y

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations April 26, 2010

Item No.		ription	Old R Per Man H	r	Old Monthly Rate	New Rate Per Man Hour	New Monthly Rate
1.	Properti	Hyde Street Harbor, Fisherman's Wharf Harbor adjacent Properties and areas: One guard; (7) nights per week 6:00 p.m 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m 6:00 p.m.		98 time our	\$ <u>8,657.00</u>	\$ <u>20.18</u> Straight time per hour	\$ 8,743.66
2.	Ferry Plaza Day Guard One guard 8:a.m.to 5:30 p.m., Monday through Friday holidays excluded.		\$ <u>19.98</u> Straight time per hour		\$ <u>3,809.52</u>	\$ <u>20.18</u> Straight time	\$ <u>3,847.66</u>
3.	Mobile Patrol Four (4) rounds per night between 4:00 p.m. and 8:00a.m., seven (7) nights per week, holidays included – estimated at (16) sixteen		\$ <u>24.89</u> Straight time per hour		\$ <u>7,556.00</u>	\$ <u>25.14</u> Straight time per hour	\$ <u>7,631.89</u>
4.	Zone Zone Rinc One	2 Bicycles/Foot Patrols to cover the following: Zone 1: Pier 35 to agriculture building. Zone 2; Pier 14 to China Basin Ferry terminal, including Rincon Park. One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Friday and 24 hours on weekends and holidays.		98 time our	\$ <u>14,543,00</u>	\$ <u>20,18</u> Straight time per hour	\$14,668.5 <u>8</u>
					Old Total \$ 34,565,52		ew Total 34,911.78
	5.	6. Weekend Rates – 24-hours Services \$28		28.96	\$ <u>2925</u>		
	6.			\$ <u>28.96</u> \$ <u>28.96</u> \$ <u>28.96</u>		\$ <u>29.25</u> \$ <u>29.25</u> \$ <u>29.25</u>	
	7						
	8. As- Needed Hourly Rate / Per Guard (in excess of forty hours per week						

No. 6717 P. 2

'Sep. 29. 2009 8:13AM

City and County of San Francisco
Office of Contract Administration
Purchasing Department
City Hall, Room 430
1 Dr. Carlton B. Goodlett Place
San Francisco, CA. 94102-4685



Contract Modification 1

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC
Mr. Nil Welin, CEO
452 Tehama Street
San Francisco, CA 94103
E-mail:nwelin@cypress-security,com

Date Buyer Name: 09-14-09 Pamela Olivier

Term contract

86022

Type:

Indefinite quantity

Not-to-exceed amount:

\$ 2,300,000

The history of this contract and its modifications is as follows:

Modification	Start date	End date	Amount	Other changes
Original contract	05-01-07	04-30-10	\$2,000,000	
j.	06-01-09	04-30-10	\$2,300,000	NTE Increase 3.99% wago increase

This modification No. 1 changes the contract as follows:

By mutual agreement, the wage rates have been increased by 3.99%. (See Attachment A) This increase is due to the increase in Minimum Compensation Ordinance (MCO).

All other terms and conditions remain the same.

Approved by the City:

Naomi Kelly Director of TA and Purchaser

9-25-09 Date

Approved by Contractor:

1 2 Bhata

Data

Name and title

Contract Modification No. 1

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations September 14, 2009

Item No.	Desci	escription		ate our	Old Monthly Rate	New Rate Per Man Hour	New Monthly Rate
1.	Properti	reet Harbor, Fisherman's Wharf Harbor adjacent es and areas: One guard; (7) nights per week 6:00 p.m. – 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m. – 6:00 p.m.	\$ 19.21 Straight time per hour		\$ 8,324.00	\$ 19.98 Straight time per hour	\$ <u>8,657.00</u>
2.	Ferry Pl	aza Day Guard One guard 8:a.m.to 5:30 p.m., Monday through Friday holidays excluded.	\$ <u>19.21</u> Straight time per hour		\$ <u>3,663.00</u>	\$ <u>19.98</u> Straight time per hour	\$ <u>3,809.52</u>
3.	Mobile Patrol Four (4) rounds per night between 4:00 p.m. and 8:00a.m., seven (7) nights per week, holidays included – estimated at (16) sixteen		\$ <u>23.93</u> Straight time per hour		\$ <u>7,266.00</u>	\$ <u>24.89</u> Straight time per hour	\$ <u>7,556.00</u>
4.	Zone Zone Rinc One	 2 Bicycles/Foot Patrols to cover the following: Zone 1: Pier 35 to agriculture building. Zone 2; Pier 14 to China Basin Ferry terminal, including Rincon Park. One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Friday and 24 hours on weekends and holidays. 		time ur	\$ <u>13,985.00</u>	\$ 19.98 Straight time per hour	\$14,543.00
					Old Total \$ <u>33,238.00</u>		Yew Total 34,564.12
	 Holiday Rates – 24-hours Services Weekend Rates – 24-hours Services 			\$ <u>27.85</u>		\$ <u>28.96</u>	
			\$ <u>27.85</u>		\$ 28.96		
	7	7 As- Needed Hourly Rate / Per Guard		\$ <u>27.85</u>		\$ <u>28.96</u>	
	8.		\$ <u>27.85</u> \$ <u>28.96</u>				