

Oct 29 2010 14:43

HP LASERJET FAX

p. 1

City and County of San Francisco
 Office of Contract Administration
 Purchasing Department
 City Hall, Room 430
 1 Dr. Carlton B. Goodlett Place
 San Francisco, CA 94102-4685



Contract Modification 4

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC
 Mr. Nils Welin, CEO
 452 Tehama Street
 San Francisco, CA 94103
 E-mail: NWelin@Cypress-Security.com

Date: 10-28-10
 Buyer Name: Pamela Olivier
 Term contract: 86022
 City Blanket No. BPSF00003344
 Type: Indefinite quantity
 Not-to-exceed amount: \$2,300,000

The history of this contract and its modifications is as follows:


Modification	Start date	End date	Amount	Other changes
Original contract	5-01-07	4-30-10	\$2,000,000	
1	6-01-09	4-30-10	\$2,300,000	NTE Increase 3.99% wage increase
2	5/01/10	7/31/10	No change	1.01% wage increase 3-month extension
3	8/01/10	10/31/10	No change	2.00 % wage increase 3 month extension
4	11/01/10	06/30/11	No change	5% rate increase for Items 1 through 4 only

By mutual agreement, this Modification 4 changes the contract as follows:

- Extends the contract term from November 1, 2010 through June 30, 2011
- 5% rate increase for Items 1 through 4 only.

All other terms and conditions remain the same.

Approved by the City:

for 
 Naomi Kelly, Director of CCA and Purchaser

10/29/10
 Date

Approved by Contractor:


 Signature

10/29/10
 Date

Name and title

Nils Welin CEO

Sign and return one original. The duplicate original is for your files.

P-280 (2-09-09)

Oct 29 2010 14:43

HP LASERJET FAX

p. 2

Attachment "A" Award Sheet

Contract No. 86022

Contract Modification No. 4

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

October 28, 2010

Item No.	Description	Mod 3 Rate Per Man Hour	Mod 3 Monthly Rate	New Rate Per Man Hour	New Monthly Rate
1.	Hyde Street Harbor, Fisherman's Wharf Harbor adjacent Properties and areas: One guard (7) nights per week 6:00 p.m. - 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m. - 6:00 p.m.	\$ 20.58 Straight time per hour	\$ 8,918.53	\$ 21.61 Straight time per hour	\$ 9,364.46
2.	Ferry Plaza Day Guard: One guard 8:00 a.m. to 5:30 p.m., Monday through Friday, holidays excluded.	\$ 20.58 Straight time per hour	\$ 3,924.61	\$ 21.61 Straight time per hour	\$ 4,120.84
3.	Mobile Patrol: Four (4) rounds per night between 4:00 p.m. and 8:00 a.m., seven (7) nights per week, holidays included - estimated at (16) sixteen	\$ 25.64 Straight time per hour	\$ 7,784.53	\$ 26.92 Straight time per hour	\$ 8,173.76
4.	2 Bicycles/Foot Patrols to cover the following: Zone 1: Pier 35 to agriculture building. Zone 2: Pier 14 to China Basin Ferry terminal, including Rincon Park. One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Friday and 24 hours on weekends and holidays.	\$ 20.58 Straight time per hour	\$ 14,961.95	\$ 21.61 Straight time per hour	\$ 15,710.05
		Previous Monthly Total: \$35,589.62		New Monthly Total: \$37,369.11	
5.	Holiday Rates - 24-hours Services	\$ 29.84	No change		
6.	Weekend Rates - 24-hours Services	\$ 29.84	No change		
7.	As- Needed Hourly Rate / Per Guard	\$ 29.84	No change		
8.	As- Needed Hourly Rate / Per Guard (in excess of forty hours per week)	\$ 29.84	No change		

Sign and return one original. The duplicate original is for your files.

P-280 (2-09-09)

JUL 30 2010 1:24PM

GSA-OCA CITY HALL

No. 0706 P. 2

City and County of San Francisco
Office of Contract Administration
Purchasing Department
City Hall, Room 430
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4685



Contract Modification 3

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC
Mr. Nil Welin, CEO
452 Tehama Street
San Francisco, CA 94103
E-mail: NWelin@Cypress-Security.com

Date: 7-30-10
Buyer Name: Pamela Olivier
Term contract: 86022
City Blanket No.: BPSF00003344
Type: Indefinite quantity
Not-to-exceed amount: \$2,300,000

The history of this contract and its modifications is as follows:

Modification	Start date	End date	Amount	Other changes
Original contract	5-01-07	4-30-10	\$2,000,000	
1	6-01-09	4-30-10	\$2,300,000	NTE Increase 3.99% wage increase
2	5/01/10	7/31/10	N/C	1.01% wage increase 3-month extension
3	8/01/10	10/31/10	N/C	2.00 % wage increase 3 month extension

By mutual agreement, this modification 3 changes the contract as follows:

- 2% wage increase (See Attachment A)
- Extends the contract from August 1st, 2010 to October 31st, 2010

All other terms and conditions remain the same.

Approved by the City:

Naomi Kelly, Director of OCA and Purchaser

7/30/2010
Date

Approved by Contractor:

Signature

N. Welin

7/30/2010
Date

Name and title

Sign and return one original. The duplicate original is for your files.

P-280 (2-09-09)

Attachment "A" Award Sheet
 Contract No. 86022
 Contract Modification No. 3

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations
 July 30th, 2010

Item No.	Description	Old Rate Per Man Hour	Old Monthly Rate	New Rate Per Man Hour	New Monthly Rate
1.	Hyde Street Harbor, Fisherman's Wharf Harbor adjacent Properties and areas. One guard, (7) nights per week 6:00 p.m. - 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m. - 6:00 p.m.	\$ 20.18 Straight time per hour	\$ 8,743.66	\$ 20.58 Straight time per hour	\$ 8,918.53
2.	Ferry Plaza Day Guard One guard 8:a.m.to 5:30 p.m., Monday through Friday holidays excluded.	\$ 20.18 Straight time per hour	\$ 3,847.66	\$ 20.58 Straight time per hour	\$ 3,924.61
3.	Mobile Patrol Four (4) rounds per night between 4:00 p.m. and 8:00a.m., seven (7) nights per week, holidays included - estimated at (16) sixteen	\$ 25.14 Straight time per hour	\$ 7,631.89	\$ 25.64 Straight time per hour	\$ 7,784.53
4.	2 Bicycles/Foot Patrols to cover the following: Zone 1; Pier 35 to agriculture building. Zone 2; Pier 14 to China Basin Ferry terminal, including Rincon Park. One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Friday and 24 hours on weekends and holidays.	\$ 20.18 Straight time per hour	\$ 14,668.58	\$ 20.58 Straight time per hour	\$ 14,961.95
			Old Total \$ 34,911.78	New Total \$ 35,589.62	

5.	Holiday Rates - 24-hours Services	\$ 29.25	\$ 29.84
6.	Weekend Rates - 24-hours Services	\$ 29.25	\$ 29.84

7	As- Needed Hourly Rate / Per Guard	\$ 29.25	\$ 29.84
8.	As- Needed Hourly Rate / Per Guard (In excess of forty hours per week)	\$ 29.25	\$ 29.84

City and County of San Francisco
 Office of Contract Administration
 Purchasing Department
 City Hall, Room 430
 1 Dr. Carlton B. Goodlett Place
 San Francisco, CA 94102-4685



Contract Modification 2

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC
 Mr. Nil Welin, CEO
 452 Tehama Street
 San Francisco, CA 94103
 E-mail: nwelin@cypress-security.com

Date: 04-26-10
 Buyer Name: Pamela Olivier
 Term contract: 86022
 City Blanket No.: BPSF00003344
 Type: Indefinite quantity
 Not-to-exceed amount: \$ 2,300,000

The history of this contract and its modifications is as follows:

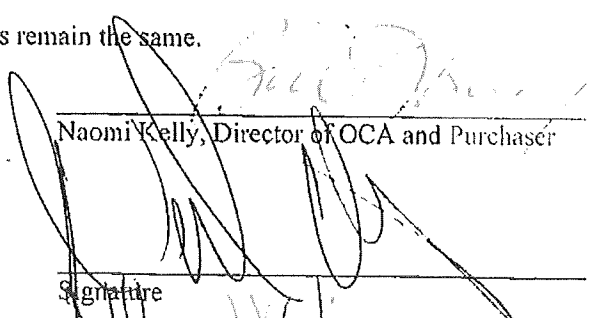
Modification	Start date	End date	Amount	Other changes
Original contract	05-01-07	04-30-10	\$2,000,000	
1	06-01-09	04-30-10	\$2,300,000	NTE Increase 3.99% wage increase

By mutual agreement, this modification 2 changes the contract as follows:

- The wage rates have been increased by 1.01%. (See Attachment A)
- It extends the contract from May 1, 2010 to July 31, 2010

All other terms and conditions remain the same.

Approved by the City:



 Naomi Kelly, Director of OCA and Purchaser

 Date

Approved by Contractor:



 Signature

 Date

Name and title

 Nil Welin

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations
April 26, 2010

Item No.	Description	Old Rate Per Man Hour	Old Monthly Rate	New Rate Per Man Hour	New Monthly Rate
1.	Hyde Street Harbor, Fisherman's Wharf Harbor adjacent Properties and areas: One guard; (7) nights per week 6:00 p.m. – 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m. – 6:00 p.m.	\$ 19.98 Straight time per hour	\$ 8,657.00	\$ 20.18 Straight time per hour	\$ 8,743.66
2.	Ferry Plaza Day Guard One guard 8:a.m.to 5:30 p.m., Monday through Friday holidays excluded.	\$ 19.98 Straight time per hour	\$ 3,809.52	\$ 20.18 Straight time per hour	\$3,847.66
3.	Mobile Patrol Four (4) rounds per night between 4:00 p.m. and 8:00a.m. , seven (7) nights per week, holidays included – estimated at (16) sixteen	\$ 24.89 Straight time per hour	\$ 7,556.00	\$ 25.14 Straight time per hour	\$ 7,631.89
4.	2 Bicycles/Foot Patrols to cover the following: Zone 1: Pier 35 to agriculture building. Zone 2; Pier 14 to China Basin Ferry terminal, including Rincon Park. One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Friday and 24 hours on weekends and holidays.	\$ 19.98 Straight time per hour	\$14,543.00	\$ 20.18 Straight time per hour	\$14,668.58
			Old Total \$ 34,565.52	New Total \$ 34,911.78	

5.	Holiday Rates – 24-hours Services	\$ 28.96	\$ 29.25
6.	Weekend Rates – 24-hours Services	\$ 28.96	\$ 29.25
7.	As- Needed Hourly Rate / Per Guard	\$ 28.96	\$ 29.25
8.	As- Needed Hourly Rate / Per Guard (in excess of forty hours per week)	\$ 28.96	\$ 29.25

Sep. 29. 2009 8:13AM

No. 6717 P. 2

City and County of San Francisco
Office of Contract Administration
Purchasing Department
City Hall, Room 430
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4685



Contract Modification 1

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC
Mr. Nil Welin, CEO
452 Tehama Street
San Francisco, CA 94103
E-mail: nwelin@cypress-security.com

Date: 09-14-09
Buyer Name: Pamela Olivier
Term contract: 86022
Type: Indefinite quantity
Not-to-exceed amount: \$ 2,300,000

The history of this contract and its modifications is as follows:

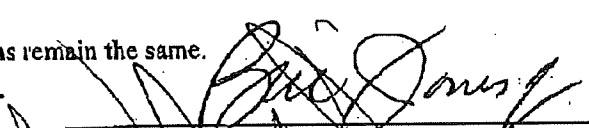
Modification	Start date	End date	Amount	Other changes
Original contract	05-01-07	04-30-10	\$2,000,000	
1	06-01-09	04-30-10	\$2,300,000	NTE Increase 3.99% wage increase

This modification No. 1 changes the contract as follows:

By mutual agreement, the wage rates have been increased by 3.99%. (See Attachment A) This increase is due to the increase in Minimum Compensation Ordinance (MCO).

All other terms and conditions remain the same.

Approved by the City:



Naomi Kelly, Director of OCA and Purchaser

9-25-09

Date

Approved by Contractor:



Signature

9/29/09

Date

Name and title

CEO

Sign and return one original. The duplicate original is for your files.

P-280 (2-09-09)

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations
September 14, 2009

Item No.	Description	Old Rate Per Man Hour	Old Monthly Rate	New Rate Per Man Hour	New Monthly Rate
1.	Hyde Street Harbor, Fisherman's Wharf Harbor adjacent Properties and areas: One guard; (7) nights per week 6:00 p.m. – 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m. – 6:00 p.m.	\$ <u>19.21</u> Straight time per hour	\$ <u>8,324.00</u>	\$ <u>19.98</u> Straight time per hour	\$ <u>8,657.00</u>
2.	Ferry Plaza Day Guard One guard 8:a.m.to 5:30 p.m., Monday through Friday holidays excluded.	\$ <u>19.21</u> Straight time per hour	\$ <u>3,663.00</u>	\$ <u>19.98</u> Straight time per hour	\$ <u>3,809.52</u>
3.	Mobile Patrol Four (4) rounds per night between 4:00 p.m. and 8:00a.m. , seven (7) nights per week, holidays included – estimated at (16) sixteen	\$ <u>23.93</u> Straight time per hour	\$ <u>7,266.00</u>	\$ <u>24.89</u> Straight time per hour	\$ <u>7,556.00</u>
4.	2 Bicycles/Foot Patrols to cover the following: Zone 1: Pier 35 to agriculture building. Zone 2; Pier 14 to China Basin Ferry terminal, including Rincon Park. One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Friday and 24 hours on weekends and holidays.	\$ <u>19.21</u> Straight time per hour	\$ <u>13,985.00</u>	\$ <u>19.98</u> Straight time per hour	\$ <u>14,543.00</u>
			Old Total \$ <u>33,238.00</u>	New Total \$ <u>34,564.12</u>	

5.	Holiday Rates – 24-hours Services	\$ <u>27.85</u>	\$ <u>28.96</u>
6.	Weekend Rates – 24-hours Services	\$ <u>27.85</u>	\$ <u>28.96</u>

7	As- Needed Hourly Rate / Per Guard	\$ <u>27.85</u>	\$ <u>28.96</u>
8.	As- Needed Hourly Rate / Per Guard (in excess of forty hours per week)	\$ <u>27.85</u>	\$ <u>28.96</u>