

Apr. 16. 2010 2:36PM

City and County of San Francisco
Office of Contract Administration
Purchasing Department
City Hall, Room 430
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4685



Contract Modification 2

Security Guard Services ("Unarmed") for 1650 Mission Street

A1 Protective
Attn: Paula Jones
1601 Donner Avenue, Suite 2
San Francisco, CA 94124-3277
ploann@aol.com

Date: March 30, 2010
Buyer Name: Gloria Lucas-Davis
Term contract: No. 86130
City Blanket No. BPSF 03501
Type: Indefinite quantity
Not-to-exceed amount: \$1,000,000

The history of this contract and its modifications is as follows:

Modification	Start date	End date	Amount	Other changes
Original contract	08/04/08	08/04/2011	\$1,000,000	
1	02/11/09	08/04/11		Item 1, hourly rate increase: From \$18.80 to \$19.31 Item 2, Extra guards hourly rate: \$19.31 1 st Shift \$19.31 2 nd Shift \$20.76 3 rd Shift / Graveyard \$28.74 Weekend / Holiday
2	02/02/10	06/30/10		An additional Security Guard to 77 Otis Street - other entrance / exit to 1650 Mission Street

This modification 2 changes the contract as follows:

The following condition has been added to the contract: An additional Security Guard to 77 Otis Street - other entrance / exit to 1650 Mission Street from February 2, 2010 to June 30, 2010. See Attachment A.

All other terms and conditions remain the same.

Approved by the City:

Naomi Kelly, Director of OCA and Purchaser

4-15-10

Date

Approved by Contractor:

Signature

4-16-10

Date

Name and title

PAULA JONES, OWNER

Please sign and return one original. The second original is for your records.

Sign and return one original. The duplicate original is for your files.

P-280 (2-09-09)

BPSF00003501 / TC86130 - 1650 Mission / 77 Otis

	Calendar 2008	Calendar 2009	Calendar 2009	Calendar 2010	Proj Increase	% +/-
July	\$52,600.74		\$54,354.41			
August	\$32,480.40		\$45,347.91			
September	\$14,997.20		\$50,110.10			
October	\$91,296.93		\$47,435.06			
November	\$72,596.93		\$28,748.16			
December	\$50,525.53		\$53,580.43			
January		\$33,366.21		\$18,722.90		
February		\$39,713.93		\$69,379.64		
March		\$62,166.25		\$33,462.31		
April		\$30,940.56		\$30,940.56	\$34,339.12	10.98%
May		\$58,115.61		\$58,115.61	\$61,205.21	5.32%
June		\$40,444.36		\$40,444.36	\$43,842.92	8.40%

@ 8 hrs per day:
 \$19.31 / hr = \$154.48 / day = \$3398.56 / 22 days
 \$19.31 / hr = \$154.48 / day = \$3089.60 / 20 days
 \$19.31 / hr = \$154.48 / day = \$3398.56 / 22 days

Fiscal 2009 **\$579,244.65**

Fiscal 2010 **\$401,140.92** CTD

\$530,641.45 *Projected w/o Extra Guard @ 77 Otis St*

\$540,528.17 *Projected w) Extra Guard @ 77 Otis St*

Life of IC:

Fiscal 09-10 **\$980,385.57** CTD

\$1,109,886.10 *Projected without Extra Guard @ 77 Otis St*

\$1,119,772.82 *Projected with Extra Guard @ 77 Otis St*

0.89% increase

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Contract Modification 1

Security Guard Service ("Unarmed") for 1650 Mission Street

A1 Protective
 Attn: Paula Jones
 1601 Donner Avenue, Suite 2
 San Francisco, CA 94124-3277

Date: February 11, 2009
 Buyer Name: Mike Ward
 Term Contract: No. 86130
 Type: Indefinite quantity
 Not to exceed amount: \$ 502,000

The history of this contract and its modifications is as follows:

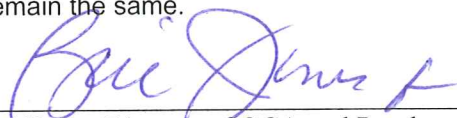
Modification	Start date	End date	Amount	Other changes
Original contract	8/4/08	8/4/2011	\$18.80 (rate per hour)	
1			\$19.31 (rate per hour)	Item 1, hourly rate increase
			New extra guards hourly rate	
			\$19.31 1 st . Shift	Item 2, hourly rate increase
			\$19.31 2 nd . Shift	
			\$20.76 3 rd Shift Graveyard	
			\$28.74 Weekend /Holiday	

This modification 1 changes the contract as follows:

Increases the shift and extra guard hourly rate due to a MCO Hourly increase of \$.51/hr. effective January 1, 2009.

All other prices, terms, and conditions remain the same.


Approved by the City:




 Naomi Kelly, Director of OCA and Purchaser

2-23-09
 Date

Approved by Contractor:



 Signature


 Name and title

2/28/09
 Date

Sign and return one original. The duplicate original is for your files.