

Sep. 29. 2009 8:13AM

No. 6717 P. 2

City and County of San Francisco  
Office of Contract Administration  
Purchasing Department  
City Hall, Room 430  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4685



# Contract Modification 1

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations

Cypress Security, LLC  
Mr. Nil Welin, CEO  
452 Tehama Street  
San Francisco, CA 94103  
E-mail: nwelin@cypress-security.com

Date: 09-14-09  
Buyer Name: Pamela Olivier  
Term contract: 86022  
Type: Indefinite quantity  
Not-to-exceed amount: \$ 2,300,000

The history of this contract and its modifications is as follows:

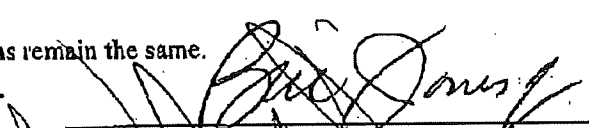
Modification	Start date	End date	Amount	Other changes
Original contract	05-01-07	04-30-10	\$2,000,000	
1	06-01-09	04-30-10	\$2,300,000	NTE Increase 3.99% wage increase

This modification No. 1 changes the contract as follows:

By mutual agreement, the wage rates have been increased by 3.99%. (See Attachment A) This increase is due to the increase in Minimum Compensation Ordinance (MCO).

All other terms and conditions remain the same.

Approved by the City:

  
\_\_\_\_\_  
Naomi Kelly, Director of OCA and Purchaser

9-25-09  
\_\_\_\_\_  
Date

Approved by Contractor:

  
\_\_\_\_\_  
Signature

9/29/09  
\_\_\_\_\_  
Date

Name and title  
  
CEO

Sign and return one original. The duplicate original is for your files.

P-280 (2-09-09)

Unarmed Security Guard Service for the San Francisco Port Commission, including Hyde Street Harbor, Fisherman's Wharf, Ferry Plaza and Various Port Locations  
September 14, 2009

Item No.	Description	Old Rate Per Man Hour	Old Monthly Rate	New Rate Per Man Hour	New Monthly Rate
1.	Hyde Street Harbor, Fisherman's Wharf Harbor adjacent Properties and areas: One guard; (7) nights per week 6:00 p.m. – 6:00 a.m., holidays included and one guard on weekend and holiday days 6:00 a.m. – 6:00 p.m.	\$ <u>19.21</u> Straight time per hour	\$ <u>8,324.00</u>	\$ <u>19.98</u> Straight time per hour	\$ <u>8,657.00</u>
2.	Ferry Plaza Day Guard One guard 8:a.m.to 5:30 p.m., Monday through Friday holidays excluded.	\$ <u>19.21</u> Straight time per hour	\$ <u>3,663.00</u>	\$ <u>19.98</u> Straight time per hour	\$ <u>3,809.52</u>
3.	Mobile Patrol Four (4) rounds per night between 4:00 p.m. and 8:00a.m. , seven (7) nights per week, holidays included – estimated at (16) sixteen	\$ <u>23.93</u> Straight time per hour	\$ <u>7,266.00</u>	\$ <u>24.89</u> Straight time per hour	\$ <u>7,556.00</u>
4.	2 Bicycles/Foot Patrols to cover the following: Zone 1: Pier 35 to agriculture building. Zone 2; Pier 14 to China Basin Ferry terminal, including Rincon Park. One guard in each zone, 6:00 p.m. to 6:00 a.m. Monday through Friday and 24 hours on weekends and holidays.	\$ <u>19.21</u> Straight time per hour	\$ <u>13,985.00</u>	\$ <u>19.98</u> Straight time per hour	\$ <u>14,543.00</u>
			Old Total \$ <u>33,238.00</u>	New Total \$ <u>34,564.12</u>	

5.	Holiday Rates – 24-hours Services	\$ <u>27.85</u>	\$ <u>28.96</u>
6.	Weekend Rates – 24-hours Services	\$ <u>27.85</u>	\$ <u>28.96</u>

7	As- Needed Hourly Rate / Per Guard	\$ <u>27.85</u>	\$ <u>28.96</u>
8.	As- Needed Hourly Rate / Per Guard (in excess of forty hours per week)	\$ <u>27.85</u>	\$ <u>28.96</u>