Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to xushie.brue@sfgov.org by June 26, 2009.

must be submitted electronically t	.o xushie.brue@	⊉sfgov.org by Ju	une 26, 2009.	6	
1. Department:	Public Hea	alth		(
2. Point of Contact:		uie/Patrick Fos		Ty	
3. Phone:		3980/(415)252-			
4. Email:			/patrick.fosdahl@sfdp		
5. Project Title:	A CONTRACTOR OF THE PARTY OF TH	THE RESERVE TO THE RE	nental Services, CBRN	IE First	Responders
6. Below are the six Nation Priorities that have been id Department of Homeland S for FY09 funding. Please c will be directly supported by	lentified by the security as the characteristic the price of this Project this Proj	the Federal he priorities ority that	insert the amount of the for each Program Cat (check the appropriate)	funding t tegory. ate box(e	P Budget Worksheet and that is being requested es) on the left side)
only one box on the left side)	R		Program Cate	gory	Funding Request
1. Measures progress in a	chieving the N	National	Planning		\$
Preparedness Guidelines			X Equipment	17/	\$3,000
X 2. Strengthen preparedness	planning		_Total Project Co	osts	\$
3. Strengthen (IED) attack	deterrence, p	revention,	(4 x 25 test kit ca		\$3,000
□ 4. Strengthen Preventive R Detection Capabilities □ 5.Strengthen Information S Capabilities X 6. Strengthen Medical Surge 8. Program Sub-category: 0 category that the project fits in based on of the sub-categories, please contact the	Sharing and C e and Mass Pro Once you have ide in the list below. The	collaboration rophylaxis entified the program	x or contact Jill Raycro	ise reque ommittee rg/doccei oft at jill.r	est will go through the a, and refer to nter/DocAdminList.asp
Planning			Equipme	ent	
Develop scenario plans that incorporate the prevention, protection, response, and recovery scenario Develop and implement homeland security and adopting ongoing DHS national initiatives Develop related terrorism prevention activit Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/c assist with planning activities (not for the purp public safety personnel fulfilling traditional put Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operationa Other project areas with prior approval from	y activities for a support programs ties consultants to pose of hiring blic safety duties) s al Cost Guidance)	Equip CBRNE Search an Interoperable Com X Detection Equipme Decontamination I Physical Security XTerrorism Incident I CBRNE Logistical CBRNE Incident R	Mitigation and Remediation and Rescue Equipment annunications Equipment ent Equipment Enhancement Equipment Prevention Equipment I Support Equipment Response Vehicle and Limited Types of	Agricultur and Mitigatio CBRNE Re CBRNE Av Interventio CERT Teal Responder Ed Cyber Sec Informatio Other Auth	esponse Watercraft viation Equipment on Equipment on Member and Volunteer equip
9. If your project is an equipment and list it on the FY09 Budget Wor AEL# for each type of equipment to Project Narrative: Please not entered, and thus you are not	ksheet. WITHO hat is being pur te that the spa	out an AEL NUM irchased. AEL#. paces below wil	MBER THE REQUEST IS INE :: 07BD-01-PTST (BioCheck II expand & rollover to the	ELIGIBLE. k Powder ne next p	There will be a separate

10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.
Yes, this is a new project.
11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.
This project is designed to fill current gaps in response equipment and training for the San Francisco Department of Public Health's Hazardous Materials Response Team.
12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).
It is the intent of the SEDDH Emergency Bearing Team to the
It is the intent of the SFDPH Emergency Response Team to employ the new equipment as soon as it
arrives. All training will be completed as soon as classes become available but should be completed within
one (1) year of receiving the funding. All training will be completed prior to the performance period ending in
September 2011
13. In the table below, please identify the state investment justification(s) and strategic plan goal(s)
that your project supports. Check at least one box from Sections I and one box from Section II.
I. State Investment Justifications (check one or more):
1. Strengthen communications capabilities
2. ☐Strengthen information sharing, collaboration capabilities and law enforcement investigations 3. ☐Strengthen medical and public health preparedness
 3. Strengthen medical and public health preparedness 4. Enhance protection of critical infrastructure and key resources (enhance transportation and maritime security)
5. Citizen preparedness and participation
6. Enhance agriculture, food systems and animal health preparedness
7. Enhance catastrophic incident planning, response and recover
8. Enhance Homeland Security exercise, evaluation and training programs
II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):
1. Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program 2. Denhance the City's emergency management and homeland security training and exercise program
 Enhance the City's emergency management and homeland security training and exercise program Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.
4. XImprove community disaster preparedness and response capabilities
5. Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities.
and define the DEM/DES role.
Build the City's threat gathering and analysis capabilities XStrengthen chemical, biological, radiological, nuclear and explosive detection capabilities.
 XStrengthen chemical, biological, radiological, nuclear and explosive detection capabilities Develop and implement a comprehensive critical infrastructure protection program
9. Ensure consistent use of the National Incident Management System and Incident Command System
10. Improve the functional and operational capabilities of Department Operating Centers
11. □Identify and formalize a resource logistics and distribution strategy.
12. Coordinate and participate in regional efforts to effectively utilize volunteers
13. Coordinate and participate in regional efforts to effectively manage donations
14. Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and decontamination capabilities
15.
16. Strengthen joint information center and emergency public information and warning capabilities
17. XEnhance public health, healthcare, and medical examiner readiness
18. Strengthen mass care (sheltering, feeding, and related services) capabilities
19. Enhance structural damage assessment capabilities
20. Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident
14. Describe how the project supports the identified Strategic Plan goals.
The BioCheck Powder Survey Test Kits will allow the Department of Public Health Emergency Responders
to quickly identify whether or not an unknown powder contains protein or not. This test is recommended by
the California Department of Health Services and will greatly enhance our ability to respond to unknown
suspicious powders.
15. Is the project regional in nature? If you please symbols. (During to 19)
15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)
The BioCheck Powder Screening Test Kit and acquired skill set are mobile and can be deployed regionally if
requested through existing mutual aid agreements.

16. How does enhancing the local capabilities enhance the regional capabilities. Powder Screening Test Kit and acquired skill set are mobile and can be deployed rethrough existing mutual aid agreements.	es? The BioCheck egionally if requested
·	
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Planning				
Project Description	Final Deliverable (What plan will be completed at the end of this project?)	Anticipated Completion Date	Program Category	Planning Cost
				4
ана байан темперенде каналын жана маналыка айын айын айын айын айын айын айын айы				٠
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				·
All columns must be completed. Planning projects with incomplete budgets will not be considered.	incomplete budgets will not be considere	, pq	Total	ı ₩

5,000.00 6,000.00 60,000,00 70,000.00 50,000.00 20,000.00 3,000.00 12,000.00 3,000.00 **Equipment Cost** G Ø Ø Ø ↔ ↔ ь Θ Program Category Vehicle, Specialized Mission, CBRNE Response Vehicles Other Authorized CBRNE Incident Detection Equipment Detection Detector, Multi-sensor Meter, Point, Ch Detection Detection Detection Detection Detection Detector, Fourier Transform Infrared, Detector, Fourier Transform Infrared, Point, Chemical Agent Detector, Ion Mobility Spectrometry, Point, Chemical Agent Identifier, Isotope, Radionuclide Dosimeter, Personal, Electronic **AEL Title** Point, Chemical Agent Kit, Protein Test Training **Equipment List** go to: https://www.rkb.us/ 21GN-00-TRNG Authorized 07CD-01-DPMG 07BD-01-PTST 12VE-00-MISS (AEL) 07RD-01-RIID 07CD-01-FTIR 07CD-01-FTIR 07RD-01-EPD 07CD-01-DPSI Training on CBRNE and cyber security equipment by vendors or local entities IBRID MX6 is a multi-gas hazard monitor Smith Detection Hazardous Gas and Fisher Scientific Thermoline Interceptor **Equipment Description** BioCheck Powder Survey Test Kits Smith Detection HazMat ID HazMat ID Ranger Response Vehicle RadEye PRD-ER Vapor Analyzer Equipment

All columns must be completed. Equipment projects with incomplete budgets will not be considered.

229,000.00

Total

Lersonnel							
Functional Title	New Position (Yes/No)	Civil Service Title	Class	Percentage Of FTE Percentage of FTE Gepartment Requested will match*	Percentage of FTE department will match*	Personnel Cost (including fringe)	Total Amount Requested
						, \$	\$
- Personal des de la proposition de la proposition de la proposition de la constant de la consta						; 69	\$
тей-келенда айында алымын келендерекен келендерекен келендерекен келендерекен келендерекен келендерекен келенд						ا د	\$
					-	٠ د	69
All columns must be completed. Personnel projects with incomplete budgets will not be considered. (Note. Grant funds can not be used to pay for existing general fund positions.)	complete budgets will not be consider	red. (Note: Grant funds can not be used to p.	bay for existing general fund pos	sitions.)		Total	s

Grant funds can not be used to pay for existing general fund positions.) *Priority will be given to departments with matching funds. Total Project Cost \$ 229,000.00

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Vorksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to xushie.brue@sfgov.org by June 26, 2009.

			40.7	
1. Department: 027 Airpo	rt			
2. Point of Contact: W P Wilki	inson			
	3326 / 650-867-			
	ilkinson@flys			
5. Project Title: Satellite C	Communicatio	ons (AEL 06CC-03-SAT	ΓP)	
6. Below are the six National Overarch Priorities that have been identified by the Department of Homeland Security as the for FY09 funding. Please check the prival be directly supported by this Project	the Federal the priorities iority that		funding t tegory.	P Budget Worksheet and that is being requested es) on the left side)
only one box on the left side)	, , , , , , , , , , , , , , , , , , ,	Program Cate	gory	Funding Request
1. Measures progress in achieving the	National	☐ Planning	• •	\$
Preparedness Guidelines	(Vationa)	X Equipment	la la	\$50,000.00
2. Strengthen preparedness planning		Total Project Co	osts	\$50,000.00
 □ 3. Strengthen (IED) attack deterrence, pand protection capabilities 4. Strengthen Preventive Radiological/No Detection Capabilities X 5.Strengthen Information Sharing and C Capabilities □ 6. Strengthen Medical Surge and Mass 	uclear Collaboration Prophylaxis	Note: "Total Project C match the "Total Proj budget worksheet. All Training and Exerc Training & Exercise Co http://mission.sfgov.o. x or contact Jill Raycr	Costs" or ject Cost: ise reque committee rg/docce oft at jill.	s" calculated in the est will go through the e, and refer to enter/DocAdminList.asp raycroft@sfgov.org
8. Program Sub-category: Once you have in ategory that the project fits in based on the list below. Of the sub-categories, please contact the grant program	The list below accou	unts for all eligible grant expendi	l equipment tures. If yo	.) please select the sub- ur project does not fit into one
Planning		Equipme	ent	
Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario Develop and implement homeland security support programs and adopting ongoing DHS national initiatives Develop related terrorism prevention activities Develop and Enhance Plans and Protocols Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance) Other project areas with prior approval from FEMA	Equip CBRNE Search a Interoperable Co Detection Equipn Decontamination Physical Security Terrorism Incider CBRNE Logistica CBRNE Incident I	e Mitigation and Remediation and Rescue Equipment mmunications Equipment nent i Equipment y Enhancement Equipment at Prevention Equipment at Support Equipment Response Vehicle and Limited Types of	Agriculturand Mitigation CBRNE R CBRNE R Intervention CERT Tea Responder E Cyber Sec	Response Watercraft Iviation Equipment ion Equipment am Member and Volunteer Equip
If your project is an equipment request, pleas and list it on the FY09 Budget Worksheet. WITHO AEL# for each type of equipment that is being po	OUT AN AEL NUI	MBER THE REQUEST IS IN	er from th ELIGIBLE.	e <u>www.rkb.us</u> website . There will be a separate

Project N	arrative: Please note that the spaces below will expand & rollover to the next page as text is	
entered, a	and thus you are not limited to the amount of narrative provided per space.	
rant fundir	a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of ng that this project has received to date.	
YES. It is	intended that the successful grant will include the MSAT G2 portable equipment, activation charg	es
one year's	s service fees and any costs associated with applying previously created talk groups (CCSF-1_SFC	7-
1, and WS	SMART) at a minimum; installation of SKYMARS on selected units and construction of at least two	_
additional	talk groups (SFO-2, CCSF-2) to augment the existing talk group library.	
11. Projec	t Description. This response should include the current state of the project, objectives that will be	
accomplis	hed, capability gap that this project is intended to address and accomplishments to date supporting the project	0
	and accomplishments to date supporting the project	
The object	ctive is to provide expanded interoperable communications via satellite uplinks to first responders	-
for operat	tions at SFO Airport, surrounding San Mateo County, CCSF, two other international airports San	
Jose and	Oakland and federal agencies with construction of appropriate talk groups. The gap it partially fills	
is the ina	bility of current first responders to communicate agrees agrees district and district agrees and district agrees agrees agree agrees agree agr	Ŕ j
state age	bility of current first responders to communicate across agency divisions and with regional and	
(Those p	ncies. This purchase supports Strategic Goals numbers 1, 2, 3, 6, 9, 10, 16, and 20.	
Contemb	ortables will be integrated with airport fixed base units currently expected for installation in	
	er 2009 using airport operating funds.)	
12. Pleas	se provide the major milestones for this project and a timeline that ensures the project will	
be starte	d within 90-days of receiving the grant award and completed by the end of the grant	
performa	ince period (performance period ends September, 2011).	
This is a s	simple purchase of existing equipment already in operational use that can be set up quickly for	
satellite a	ccess with easy training to user base; fielding to First Responders will be almost immediate upon	
equipmen	nt receipt and talk group activation.	
13. In the	e table below, please identify the state investment justification(s) and strategic plan goal(s)	\neg
that your	project supports. Check at least one box from Sections I and one box from Section II.	
	estment Justifications (check one or more):	-
1.	X Strengthen communications capabilities	
2.	X Strengthen information sharing, collaboration capabilities and law enforcement investigations	
3.	Strengthen medical and public health preparedness	
4.	☐ Enhance protection of critical infrastructure and key resources (enhance transportation and maritime security)	
5.	Citizen preparedness and participation	
6. 7.	Enhance agriculture, food systems and animal health preparedness X Enhance catastrophic incident planning, response and recover	
8	X Enhance Calastrophic incident planning, response and recover X Enhance Homeland Security exercise, evaluation and training programs	- 1
. City and	County of San Francisco All-Hazards Strategic Plan (circle one or more):	
1.	X Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program	- 1
2.	X Enhance the City's emergency management and homeland security training and exercise program	- 1
3.	X Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.	ı
4.	Improve community disaster preparedness and response capabilities	
5.	Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities,	
6.	and define the DEM/DES role. V. Build the City's threat authoring and applicate appointment.	
7.	Build the City's threat gathering and analysis capabilities Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities	
8.	Develop and implement a comprehensive critical infrastructure protection program	
9.	X Ensure consistent use of the National Incident Management System and Incident Command System	
10.	X Improve the functional and operational capabilities of Department Operating Centers	
11.	Identify and formalize a resource logistics and distribution strategy.	
12.	Coordinate and participate in regional efforts to effectively utilize volunteers	
13.	Coordinate and participate in regional efforts to effectively manage donations	
14.	Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and	
15	decontamination capabilities Work with regional groups to develop evacuation and/or shelter in place place and provide the develop evacuation and/or shelter in place place.	
16.	☐Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures X Strengthen joint information center and emergency public information and warning capabilities	
17	Enhance public health, healthcare, and medical examiner readiness	
18.	Strengthen mass care (sheltering, feeding, and related services) capabilities	
19.	Enhance structural damage assessment capabilities	
20.	X Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident	
14. Descr	ibe how the project supports the identified Strategic Plan goals.	
	*	-1
	3 · · · · · · · · · · · · · · · · · · ·	

Permits construction of layered communications to survive a disastrous event; along with enhancing training and execution of complex exercises such as a communications destroying earthquake or storm; permits connectivity to State (SKYMARS), regional (W-SMART) and Federal systems to support intelligence gathering and recovery operations across the region.

15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)

Yes; will permit connectivity to regional international airports as well as State talk groups.

16. How does enhancing the local capabilities enhance the regional capabilities?

Three international airports will be key figures in response, recovery and restoration for the Bay Area counties by evacuating casualties, receiving relief materials and federal and state response teams as well as other requirements for supporting logistics. To effect that outcome the airports must have reliable communications to be in continuous contact to coordinate actions and accommodate federal and state priorities as well as local requirements by elected officials.

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Project Description	Final Deliverable (What plan will be completed at the end of this project?)	Anticipated Completion Date	Program Category	Planning Cost
Develop a Mass Casualty Plan	Completed Mass Casualty	12/31/2016	12/31/2010 Developing and enhancing plans and protocols	\$ 50,000,00
				\$
				. 8
				\$
				\$
				4

All columns must be completed. Planning projects with incomplete budgets will not be considered.

Total

Equipment

	Authorized			
***************************************	Equipment List			
Equipment Description	(AEL) go to: https://www.rkb us/	AEL Title	Program Category	Equipment Cost
LEVEL C SUITS		01CB-03-ENSM Ensemble, Terrorism Incident Protective, NFPA 1994 Class 3	Personal Protective Equipment	6
Cotollito Comment				\$ ZU,000.02
Sateme Communications	USCC-U3-SAIP	Phone, Satellite Portable	Phone, Satellite Portable Interoperable Communications Equipment	8 50,000.00
				4
				. ↔
				\$
All columns must be completed. Equipment projects with incomplete budgets will not be considered.	projects with incomplete budgets wi	Ill not be considered.	Total	\$ 50,000.00

Personnel

			o o o o o o o o o o o o o o o o o o o		Percentage	ď		
	New Position		ALL ALL AND A	Percentage of FTE department	or FIE department	Cost (including	Total Amount	
Functional Title	(Yes/No)	Civil Service Title	Class	Requested	will match*	fringe)	Requested	
Exercise Planner	Yes	Planner III	5291	20%	\$ %09	1	1	·
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						•	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						,	•	
							- 8	
						· ·	·	,

All columns must be completed Personnel projects with incomplete budgets will not be considered (Note: Grant funds can not be used to pay for existing general fund positions.)

"Priority will be given to departments with matching funds.

Total Project Cost \$

Total \$

50,000.00

5

U	N	2	6	2	0	0	9

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to xushie.brue@sfgov.org by June 26, 2009

must be submitted electronically to xushie.brue@	@sfgov.org by J	June 26, 2009.	- currespon	nung buuget worksneets
 Point of Contact: Benjamin Phone: 415-557-5 Email: Benjamin 	Amyes	Annual Common Conference Conferen		
6. Below are the six National Overarch Priorities that have been identified by the Department of Homeland Security as the for FY09 funding. Please check the primitive by this Project only one box on the left side) 1. Measures progress in achieving the Preparedness Guidelines	hing the Federal the priorities riority that ect. (check	7. Complete the FY insert the amount o for each Program C	of funding to category. priate box(e	P Budget Worksheet and that is being requested es) on the left side) Funding Request \$ \$69,750.00
2. Strengthen preparedness planning		Total Project C	Costs	\$ 69,750.00
2. Strengthen preparedness planning3. Strengthen (IED) attack deterrence, p and protection capabilities	revention,	Note: "Total Project match the "Total Pro	t Costs" or oject Cost	n this form should s" calculated in the
 4. Strengthen Preventive Radiological/Non Detection Capabilities 5. Strengthen Information Sharing and Concapabilities 6. Strengthen Medical Surge and Mass Formation 	Collaboration Prophylaxis	Training & Exercise (http://mission.sfgov. x or contact Jill Rayo	Committee .org/docce croft at <u>jill.i</u>	nter/DocAdminList.asp raycroft@sfgov.org
8. Program Sub-category: Once you have ide category that the project fits in based on the list below. To of the sub-categories, please contact the grant program in	The list below accou	unts for all eligible grant expeni	nd equipment aditures. If yo	;) please select the sub- ur project does not fit into one
Planning		Equipm	nent (
Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario Develop and implement homeland security support programs and adopting ongoing DHS national initiatives Develop related terrorism prevention activities Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance) Other project areas with prior approval from FEMA	Equip CBRNE Search an Interoperable Com Detection Equipme Decontamination to Physical Security Incident CBRNE Logistical CBRNE Incident Recognity Incident	e Mitigation and Remediation and Rescue Equipment mmunications Equipment nent Equipment y Enhancement Equipment ant Prevention Equipment al Support Equipment	Agricultur and Mitigatio CBRNE R CBRNE AI Interventic CEK Sea Responder E Cyber Sec	esponse Watercraft viation Equipment on Equipment am Member and Volunteer Equip
9. If your project is an equipment request, please and list it on the FY09 Budget Worksheet. WITHO	e find the Author OUT AN AEL NUM	rized Equipment List num MBER THE REQUEST IS II	ber from the	e <u>www.rkb.us</u> website There will be a separate

	'
AEL# for each type of equipment that is being purchased. Project Narrative: Please note that the spaces below will expand & rollover to the	next page as text is
entered, and thus you are not limited to the amount of narrative provided per space.	·
10. Is this a new project? If not, provide the project name, the grant title and year funded, along grant funding that this project has received to date.	g with the TOTAL amount of
Yes, this is a new project	
11. Project Description. This response should include the current state of the project, object accomplished, capability gap that this project is intended to address and accomplishments to	
This is a new project and no work has begun on this. The items listed are ne	eded to bring our DOC
up to the standards set by the DEM Workgroup. We would like to have an an DOC so that we would be able to have wireless connection to the internet alle	tenna on the roof of our
based capabilities so that we can effectively run the DOC. Additionally having DOC to communicate with the EOC would improve our communications_cap	_
radios will provide for communication to engineers in the field, the EOC or sl	helters as needed.
12. Please provide the major milestones for this project and a timeline that e be started within 90-days of receiving the grant award and completed by the performance period (performance period ends September, 2011).	
Items have already been specialized. Purchasing is waiting on funding. The	
will start as soon as funding is in place. A Project Team will be formed within grant approval. Meetings with DPW and DT and a walk through of the location	
within 60 days of grant approval.	
13. In the table below, please identify the state investment justification(s) an that your project supports. Check at least one box from Sections I and one be	
State Investment Justifications (check one or more):	r
X Strengthen communications capabilities Strengthen information charge callaboration capabilities and law enforcement investigations.	
 Strengthen information sharing, collaboration capabilities and law enforcement investigations Strengthen medical and public health preparedness 	
4. Enhance protection of critical infrastructure and key resources (enhance transportation and maritime se	curity)
5. ☐Citizen preparedness and participation6. ☐Enhance agriculture, food systems and animal health preparedness	
7. Enhance catastrophic incident planning, response and recover	
8. Enhance Homeland Security exercise, evaluation and training programs	,
II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):	maland associated program
 Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and hore Enhance the City's emergency management and homeland security training and exercise program X=Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-age 	, , <u>, , , , , , , , , , , , , , , , , </u>
communication.	
 4.	nt and homoland encurity canabilities
and define the DEM/DES role.	in and nomerand security capabilities,
6. Build the City's threat gathering and analysis capabilities	•
7. Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities	•
 8. Develop and implement a comprehensive critical infrastructure protection program 9. Ensure consistent use of the National Incident Management System and Incident Command System 	,
10. XImprove the functional and operational capabilities of Department Operating Centers	
11. Identify and formalize a resource logistics and distribution strategy.	
 12. Coordinate and participate in regional efforts to effectively utilize volunteers 13. Coordinate and participate in regional efforts to effectively manage donations 	
 Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardou decontamination capabilities 	us materials response and
15. Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures	
16. Strengthen joint information center and emergency public information and warning capabilities	Parameter
 17.	ROOMANA
19. Enhance structural damage assessment capabilities	· ·
20. Build the City's capabilities to restore lifelines and facilitate economic and community recovery following	a major incident
14. Describe how the project supports the identified Strategic Plan goals. This will allow the HSA/Mass Care & Shelter DOC to communicate with the	FOC our nartner
agencies, the shelter system and the supporting organizations more effective	
againered, and enterior ejection and the eappertung organizations more entertained	

15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)

No – but Mass Care & Shelter is definitely a regional issue and this equipment could certainly be used to support a regional response if needed

16. How does enhancing the local capabilities enhance the regional capabilities?

This will allow us to be more effective on the local level and increase communication among our partners in the Mass Care & Shelter Branch. Better communication will help prevent duplicate requests of resources from the region.

FY08 State Homeland Security Grant Program \$21,000.00 200.00 \$ 1,500.00 06CC-04-SEQSD \$ 3,000.00 21GN-00-INST \$ 5,000.00 \$6,000 450.00 \$20,000.00 Project Budget Worksheet
AEL# Cost \$ 3,000.00 \$9,600.00 06CP-03-TOWR 06CP-03-NRSC 04HW-01-INHW 06CP-03-TOWR 04HW-01-INHW 06CC-04-SADS 06CP-01-MOBL 06CP-01-Port Total Training Total Planning Information Technology

Total Equipment Program Sub-Category Information Technology Information Technology Information Technology nformation Technology Information Technology Information Technology Information Technology Information Technology Information Technology Program Category Equipment Equipment Equipment Equipment Equipment Equipment Equipment for amateur radio listed above
Antenna on roof of 1650 Mission to allow
for communications with EOC. Required
for Mass Care & Shelter and HSA
continuity of operations amateur radio Amateur radio communications capability installation - will train HSA staff on use Includes 10 requested to support communications with EOC, other HSA locations, engineers in field and shelters Antenna on roof of 1650 Mission to allow for internet connection. Required for Mass Care & Shelter and HSA continuity transceiver
unit & handset part of above - capacity 8-10 PCs
installation data anterna and transceiver
Satelite broadband subscription,
data 1536Klps download, 512 Kps up, no Project Description usage cap, min, 12 months For DOC operations - 15 For DOC operations - 3 power supply Data Antenna of operations Total Project Cost Multi-function Equipment anterna cable and installation computers 800 Mghz Training Planning antenna printers radios Laptop

parts

\$69,750.00

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to xushie.brue@sfgov.org by June 26, 2009.

1. Department: San Franc	isco Police D	epartment-Mobile Co	ommand
2. Point of Contact: Sgt Teresa	a Gracie		
3. Phone: 415 671-32	278		
4. Email:			
5. Project Title: Mobile Co	mmand Comr	munications	·
6. Below are the six National Overarchic Priorities that have been identified by to Department of Homeland Security as the for FY09 funding. Please check the primitive will be directly supported by this Project only one box on the left side) 1. Measures progress in achieving the Preparedness Guidelines	he Federal ne priorities ority that ct. (check	insert the amount of for each Program C	priate box(es) on the left side)
		Total Project (\$ 78,240.00
3. Strengthen (IED) attack deterrence, p	revention		
and protection capabilities	,		
4. Strengthen Preventive Radiological/N Detection Capabilities	luclear		t Costs" on this form should roject Costs" calculated in the
 5.Strengthen Information Sharing and Control Capabilities 6. Strengthen Medical Surge and Mass I 		Training & Exercise http://mission.sfgov	ercise request will go through the Committee, and refer to org/doccenter/DocAdminList.asp croft at jill.raycroft@sfgov.org
8. Program Sub-category: Once you have identified category that the project fits in based on the list below. To of the sub-categories, please contact the grant program in	The list below accoι	unts for all eligible grant expe	and equipment,) please select the sub- nditures. If your project does not fit into one
Planning		Equip	ment
Develop scenario plans that incorporate the range of	199005		
prevention, protection, response, and recovery activities for a scenario Develop and implement homeland security support programs and adopting ongoing DHS national initiatives Develop related terrorism prevention activities Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance) Other project areas with prior approval from FEMA	Explosive Device Equip CBRNE Search a Interoperable Co Detection Equipn Decontamination Physical Security Terrorism Incider CBRNE Logistica CBRNE Incident I Medical Supplies Pharmaceuticals	Equipment y Enhancement Equipment nt Prevention Equipment al Support Equipment Response Vehicle and Limited Types of	□ CBRNE Reference Materials □ Agriculture Terrorism Prevention, Response and Mitigation Equip □ CBRNE Response Watercraft □ CBRNE Aviation Equipment □ Intervention Equipment □ CERT Team Member and Volunteer Responder Equip □ Cyber Security □ Information Technology □ Other Authorized Equipment, contact grant program manager prior to selected this subcategory
prevention, protection, response, and recovery activities for a scenario Develop and implement homeland security support programs and adopting ongoing DHS national initiatives Develop related terrorism prevention activities Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance) Other project areas with prior approval from FEMA 9. If your project is an equipment request, pleas and list it on the FY09 Budget Worksheet. WITHO	Explosive Device Equip CBRNE Search a Interoperable Co Detection Equipm Decontamination Physical Security Terrorism Incider CBRNE Logistica CBRNE Logistica CBRNE Incident I Medical Supplies Pharmaceuticals	e Mitigation and Remediation and Rescue Equipment mmunications Equipment pequipment response Vehicle and Limited Types of	Agriculture Terrorism Prevention, Response and Mitigation Equip CBRNE Response Watercraft CBRNE Aviation Equipment Intervention Equipment CERT Team Member and Volunteer Responder Equip Cyber Security Information Technology Other Authorized Equipment, contact grant program manager prior to selected this subcategory
prevention, protection, response, and recovery activities for a scenario Develop and implement homeland security support programs and adopting ongoing DHS national initiatives Develop related terrorism prevention activities Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance) Other project areas with prior approval from FEMA	Explosive Device Equip CBRNE Search a Interoperable Co Detection Equipn Decontamination Physical Security Terrorism Incider CBRNE Logistica CBRNE Incident I Medical Supplies Pharmaceuticals Tee find the Autho OUT AN AEL NUI urchased. Daces below w	e Mitigation and Remediation and Rescue Equipment mmunications Equipment nent i Equipment of Enhancement Equipment at Prevention Equipment al Support Equipment Response Vehicle and Limited Types of rized Equipment List nur MBER THE REQUEST IS	Agriculture Terrorism Prevention, Response and Mitigation Equip CBRNE Response Watercraft CBRNE Aviation Equipment Intervention Equipment CERT Team Member and Volunteer Responder Equip Cyber Security Information Technology Other Authorized Equipment, contact grant program manager prior to selected this subcategory mber from the www.rkb.us website INELIGIBLE. There will be a separate

10. Is this a new project? If not, provide the project name, the grant t	tle and year funded, along with the TOTAL amount of
grant funding that this project has received to date.	
Yes	
11. Project Description. This response should include the current s accomplished, capability gap that this project is intended to address	s and accomplishments to date supporting the project.
Upgrade from current communications system with new required due to changing FCC policies and priorities in	
and to enhance our interoperability	and parameters of the same and appearance
12. Please provide the major milestones for this project	
be started within 90-days of receiving the grant award a	
performance period (performance period ends Septemb	
Upon receipt of the merchandise, 30 days for installatio	n and immediate uses.
13. In the table below, please identify the state investment	ent justification(s) and strategic plan goal(s)
that your project supports. Check at least one box from	
State Investment Justifications (check one or more):	
Strengthen communications capabilities	7
2. Strengthen information sharing, collaboration capabilities and law enfo	programment investigations
 3.	ce transportation and maritime security)
5. Citizen preparedness and participation	
6. Enhance agriculture, food systems and animal health preparedness	
 Enhance catastrophic incident planning, response and recover Enhance Homeland Security exercise, evaluation and training prograr 	
II. City and County of San Francisco All-Hazards Strategic Plan (circle one	
Develop, maintain, and sustain a citywide, comprehensive, risk-based	
2. Enhance the City's emergency management and homeland security tr	
3. Ensure sufficient voice and data communication capabilities are in pla	ce to allow for effective inter-agency, multi-jurisdictional communication.
 4. ⊠Improve community disaster preparedness and response capabilities 5. □Secure the City leadership's commitment and adequate, sustainable fit 	inding for emergency management and homeland security capabilities.
and define the DEM/DES role.	
6. ⊠Build the City's threat gathering and analysis capabilities	
 7.	
 8. Develop and implement a comprehensive critical infrastructure protect 9. Ensure consistent use of the National Incident Management System a 	
10. ⊠Improve the functional and operational capabilities of Department Ope	
11.	· ·
 12. □Coordinate and participate in regional efforts to effectively utilize volur 13. □Coordinate and participate in regional efforts to effectively manage do 	reers
14. [Improve chemical, biological, radiological, nuclear and explosive/weap	
decontamination capabilities	
15.	
17. Enhance public health, healthcare, and medical examiner readiness	and warring capabilities
18. Strengthen mass care (sheltering, feeding, and related services) capa	bilities
19. Enhance structural damage assessment capabilities	and agreements, an agreem fellouing of modern incident
 20. Build the City's capabilities to restore lifelines and facilitate economic a 14. Describe how the project supports the identified Str 	
Strategic Goal # 3: "Maintain a continuous flow of crit	
and multi-disciplinary emergency responder, command	
for the duration of the emergency response operation as	
Management System. Establish plans and backup syste	
including critical components such as standards-based	
an appropriate level of redundant communications syste	
Stratogic Coal # 6: " Share analyze and distribute assu-	rate threat information in a timely and
Strategic Goal # 6: " Share, analyze, and distribute accu appropriate manner to support prevention, awareness, or	
planning and operations in the City."	icterrence, response, and continuity
planning and operations in the ordy.	· · · · · · · · · · · · · · · · · · ·

At this time, the current system will not sustain the needs of the Incident Management System. This is due to the changes in frequencies. If not upgraded, our interoperability will be gravely disabled. We will not be able communicate completely citywide and Regionally.

15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be Yes, it will ensure our ability to communicate Regionally

16. How does enhancing the local capabilities enhance the regional capabilities? With the upgrade in equipment we will have the ability to go anywhere and provide internet access for communications and the Maintaining of the Incident Management System. This will enhance our regional capabilities by upgrading the system for complete communications. If it is not upgraded our communications ability will be gravely hampered.

lanning				
Project Description	Final Deliverable (What plan will be completed at the end of this project?)	Anticipated Completion Date	Anticipated Completion Date Program Category	Planning Cost
Develop a Mass Casualty Plan	Completed Mass Casualty Plan	12/31/2010	Developing and enhancing 12/31/2010 plans and protocols	\$ 50,000,00
				٠
				· •
				· •
				, \$
				·
Il columns must be completed. Planning projects with incomplete budgets will not be considered.	ects with incomplete budgets will	not be considered.	Total	٠ د

50,000.00

All columns must be completed. Planning projects with incomplete budgets will not be considered.

	Authorized			and the second
	Equipment List			
Equipment Description	(AEL) go to: https://www.rkb.us/	AEL Title	Program Category	Equipment Cost
LEVEL C SUITS	01CB-03-ENSM	01CB-03-ENSM Incident Protective, NFPA Equipment From 1994 Class 3	Personal Protective Equipment	\$ 20,000,00
Sierra Wireless Link	06CC-02-DSAD	a, Serv	Interoperable Commun \$	\$ 3,600.00
Data Plan- 3 year	06CC-02-DSAD	Device, Data, Serv		\$ 8,640.00
Motorola APX 7500	06CP-01-MOBL	Radio, Base		\$ 48,000.00
Motorola XTL5000	06CP-01-BASE	Radio, Base		\$ 18,000.00
				\$
All columns must be completed. Equipment projects with incomplete budgets will not be considered.	ojects with incomplete budgets w	ill not be considered.	Total	\$ 78,240.00
		•		

		No.	1000	September 1			
	Total Amount Requested	50,000.00		-	1	•	ı
	Tot R. R.	69.	€9	↔	₩	↔	€9
Personnel Cost	(including fringe)	100,000.00	,	1	•	,	Total
Percentage of FTE	department will match*	\$ %09	#	89	\$	69	(
	Percentage of FTE Requested	20%					eneral fund positions.
	Percent Red						y for existing ge
	Class	5291	-				t be used to pay
	ວັ						nt funds can no
	Civil Service Title	Planner III					not be considered. (Note: Gra
	New Position (Yes/No)	Yes					cts with incomplete budgets will
	Functional Title	Exercise Planner					All columns must be completed. Personnel projects with incomplete budgets will not be considered. (Note: Grant funds can not be used to pay for existing general fund positions.)

*Priority will be given to departments with matching funds.

78,240.00 Total Project Cost \$

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget 2009 Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to xushie.brue@sfgov.org by June 26, 2009.

made be easimized discretifically to Austric.br		une 20, 2000.		
1. Department: Public	health		,	
2. Point of Contact: David N	lakanishi		**	
3. Phone: (415) 25				
	lakanishi@sfdpl			
5. Project Title: Commu	unity Programs (ement project	Clinical Site interope	rable com	munication
6. Below are the six National Overar Priorities that have been identified been Department of Homeland Security as for FY09 funding. Please check the will be directly supported by this Proporty one box on the left side)	y the Federal s the priorities priority that	insert the amount of for each Program C	of funding to category. priate box(es	P Budget Worksheet and that is being requested s) on the left side) Funding Request
☐ 1. Measures progress in achieving the	Bindianai	☐ Planning	icgo.,	\$
Preparedness Guidelines	le National	☐ Equipment		\$26,857.31
2. Strengthen preparedness planning	g	Total Project C	Costs	A00 057 04
3. Strengthen (IED) attack deterrence	e, prevention,			
and protection capabilities	•	Note: "Total Project	· Cocto ³³ on	thin forms about
 4. Strengthen Preventive Radiologica Detection Capabilities 	al/Nuclear	Note: "Total Project match the "Total Probudget worksheet.		
 ✓ 5.Strengthen Information Sharing an Capabilities ✓ 6. Strengthen Medical Surge and Mas 		Training & Exercise	Committee, .org/doccer	nter/DocAdminList.asp
8. Program Sub-category: Once you have	e identified the progran	n category above (planning, a	nd eauipment.) nlease select the sub-
category that the project fits in based on the list below of the sub-categories, please contact the grant progra	N. The list below account	unts for all eligible grant expen	nditures. If you	ur project does not fit into one
Planning		Equipr	nent	
Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario Develop and implement homeland security support program and adopting ongoing DHS national initiatives Develop related terrorism prevention activities Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety dutie Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance Other project areas with prior approval from FEMA	Equip CBRNE Search ar Interoperable Cor Detection Equipm Decontamination Physical Security Terrorism Inciden CBRNE Logistical CBRNE Incident R Medical Supplies Pharmaceuticals	e Mitigation and Remediation Ind Rescue Equipment Immunications Equipment Inent I Equipment I Enhancement Equipment Int Prevention Equipment Il Support Equipment	Agricultur and Mitigatio CBRNE Re CBRNE Av Interventio CERT Tear Responder Ed Cyber Sec Informatio	esponse Watercraft viation Equipment on Equipment m Member and Volunteer quip
 If your project is an equipment request, ple and list it on the FY09 Budget Worksheet. WIT AEL# for each type of equipment that is being 	THOUT AN AEL NUN	MBER THE REQUEST IS II	NELIGIBLE.	There will be a separate

Project Nonentered, a	larrative : Please note that the spaces below will expand & rollover to the and thus you are not limited to the amount of narrative provided per space.	ne next page as text is ce.
10. Is this a grant fundir	a new project? If not, provide the project name, the grant title and year funded, along that this project has received to date.	ong with the TOTAL amount of
Yes.		
11. Projec accomplis	ct Description. This response should include the current state of the project, obje shed, capability gap that this project is intended to address and accomplishments	ectives that will be to date supporting the project.
Currently	San Francisco Department of Public Health Community Programs divis	sion includes over 120 sites
that includ	ide acute care, long term care, primary health care clinics, behavioral he	ealth care sites
ability to	nental health and other public health assets. This project seeks to impro coordinate services and response to emergencies by adding an addition	ove Community Programs
locations	with interoperable 800 MHz radio, communication capability.	iai 10 siles in key City
12. Pleas	se provide the major milestones for this project and a timeline that	ensures the project will
be starte	ed within 90-days of receiving the grant award and completed by the	e end of the grant
Purchase	ance period (performance period ends September, 2011).	
their use	e of interoperable radio equipment by February 2010. Training of key pe Drill use of interoperable communication equipment and procedures in	rsonnel by March 2010 on
including	the fall City-Wide Exercise.	the spring and fall of 2010
13. In the	e table below, please identify the state investment justification(s) a	nd strategic plan goal(s)
that your	r project supports. Check at least one box from Sections I and one	box from Section II.
I. State Inve	estment Justifications (check one or more):	
1. 2.		
3.	⊠Strengthen medical and public health preparedness	
4.	☐ Enhance protection of critical infrastructure and key resources (enhance transportation and maritime	security)
5. 6.	☐ Citizen preparedness and participation ☐ Enhance agriculture, food systems and animal health preparedness	•
7.	⊠Enhance catastrophic incident planning, response and recover	•
8.	☑Enhance Homeland Security exercise, evaluation and training programs	
II. City and C	County of San Francisco All-Hazards Strategic Plan (circle one or more):	
2.	Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and help be before the City's emergency management and homeland security training and exercise program	nomeland security program
3.	⊠Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-age	ency, multi-jurisdictional communication
4.		
5.	Secure the City leadership's commitment and adequate, sustainable funding for emergency managem and define the DEM/DES role.	nent and homeland security capabilities,
6.	☐Build the City's threat gathering and analysis capabilities	
7.	☐Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities	:
8. 9.	☐ Develop and implement a comprehensive critical infrastructure protection program ☐ Ensure consistent use of the National Incident Management System and Incident Command System	
10.	☑Improve the functional and operational capabilities of Department Operating Centers	
11.	Identify and formalize a resource logistics and distribution strategy.	
12. 13	☐ Coordinate and participate in regional efforts to effectively utilize volunteers ☐ Coordinate and participate in regional efforts to effectively manage donations	,
14.	Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazarde	ous materials response and
	decontamination capabilities	odo matendio response and
15. 16.	Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures	
17.	Strengthen joint information center and emergency public information and warning capabilities ⊠Enhance public health, healthcare, and medical examiner readiness	
18.	Strengthen mass care (sheltering, feeding, and related services) capabilities	
19. 20	Enhance structural damage assessment capabilities	
14. Descr	☑Build the City's capabilities to restore lifelines and facilitate economic and community recovery following ribe how the project supports the identified Strategic Plan goals.	g a major incident
The coi	empletion of the Community Programs Clinical Site interoperable community	inication enhancement
project wou	uld greatly improve the public health, healthcare and behavioral health of	care response by insuring
improved c	communication and coordination capability among the variety of clinics a	and the department
operations	center. These assets would be utilized in response to any natural or m	an made disaster
scenario, ir	ncluding responding to CBRNE related event. These sites may be utiliz	ed to provide and/or
support cas	sualty collection points, alternate care sites, and/or support care & shelt	er sites

15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)

No

16. How does enhancing the local capabilities enhance the regional capabilities?

Enhancing clinical sites communications capability would directly enable health care, mental health care and other public health assets to be utilized in a regional response, but is designed to coordinate the provision of health care and public health care in San Francisco while we wait for a more robust State and Federal response to assist us.

Project Description	Final Deliverable (What plan will be completed at the end of this project?)	Anticipated Completion Date	Program Category	Planning Cost
обоба в пробути попускувания на поставления поставления поставления поставления поставления на поставления пост	на физика ана выпасня высерення до устрого предоставлений поставлений баста сторен може выпасня выпас			\$
				€
				€
				€
All columns must be completed. Planning projects with incomplete budgets will not be considered	rojects with incomplete budgets will no	t be considered.	Tol	Total \$

	upment List			
Equipment Description	(AEL) go to: https://www.rkb.us/	AEL Title	Program Category	ш
Portable 800 MHz Radio	#-06CP-01-PORT	#-06CP-01-PORT Portable Radio, 800 MHz	Interoperable Communications Equipment	es
				ક્ક
				↔
				ક્ક
				es.
All columns must be completed. Equipment projects with incomplete budgets will not be considered.	projects with incomplete budgets wi	Ill not be considered.	Total \$	ક્ક

Authorized

Personnel	THE PART OF STREET, ST				TOTAL PROPERTY.	WILLIAM PURE AND	Section of the latest to
Functional Title	New Position (Yes/No)	Civil Service Title	Class	Percentage Personnel of FTE Cost Percentage of FTE department (including Requested will match* fringe)	Percentage of FTE department will match*	Personnel Cost (including fringe)	Total Amount Requested
						· •	↔
						· •	÷
						· ·	€9
						٠	<i>↔</i>
All columns must be completed. Personnel p	projects with incomplete budgets wi	All columns must be completed. Personnel projects with incomplete budgets will not be considered. (Note: Grant funds can not be used to pay for existing general fund positions.)	to pay for existing general fund positions.)			Total	9

26,857.31

26,857.31

Equipment Cost

*Priority will be given to departments with matching funds.

DISASTER 800 MHz RADIOS for Dept. of Public Health

Behavioral Health Division

NOTES 8.30 Includes belt clips	43	3.00	\$540.00	\$24,430.70 \$2,076.61 \$350.00
\$20,95	\$37 \$37 \$14	088	\$64 \$64	
COST EA 10 \$2,095.83	\$37.23 \$14.60	\$80.30	\$64.00	\$35.00
	5 6 6	5 5	2 6	0
QTY				
XTS-2500, model 2, not encrypted, NMH battery Impres single rapid charges	Nylon case Holster strap	Spare Impres battery	Speaker mic	Sub-total Tax at .085 Engraving charge (DTIS)

Cost figures obtained from Peter Rolley at DTIS. 6-24-09/slp

GRAND TOTAL

\$26,857.31

JUN 2 6 2009

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to xushie.brue@sfgov.org by June 26, 2009.

must be submitted electronically to xushie.brue@	@sfgov.org by J	une 26, 2009.	ieii correspo	maing budget worksneets
1. Department: Department	t of Public Wor	rks		
 Point of Contact: Cynthia Ch Phone: 415 554-69 	Chatalanan hase a new y y	· · · · · · · · · · · · · · · · · · ·		
	hono@sfdpw.	- Andrews Comments of the Comm		
	5 Subscriber F	Radios		
6. Below are the six National Overarch Priorities that have been identified by t Department of Homeland Security as the for FY09 funding. Please check the pri- will be directly supported by this Project only one box on the left side)	the Federal he priorities iority that	insert the amount of for each Program C (check the appropriate control of the con	of funding Category. opriate box(e	P Budget Worksheet and that is being requested es) on the left side)
1. Measures progress in achieving the N Preparedness Guidelines	National	Program Ca Planning Equipment	tegory	Funding Request \$ \$761,903.00
2. Strengthen preparedness planning		Total Project (Costs	\$ 761,903.00
 3. Strengthen (IED) attack deterrence, pand protection capabilities 4. Strengthen Preventive Radiological/No Detection Capabilities 		Note: "Total Project	et Costs" o	n this form should ts" calculated in the
 X 5.Strengthen Information Sharing and Conception Gapabilities 6. Strengthen Medical Surge and Mass Formation 	Prophylaxis	Training & Exercise http://mission.sfgov. x or contact Jill Raye	Committee v.org/docce vcroft at jill.	enter/DocAdminList.asp .raycroft@sfgov.org
8. Program Sub-category: Once you have ide category that the project fits in based on the list below. To of the sub-categories, please contact the grant program n	i he list below accou	unts for all eligible grant exper	nd equipment nditures. If yc	t,) please select the sub- our project does not fit into one
Planning		Equipr	ment	
Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario Develop and implement homeland security support programs and adopting ongoing DHS national initiatives Develop related terrorism prevention activities Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance) Other project areas with prior approval from FEMA	Equip CBRNE Search ar Interoperable Cor Detection Equipm Decontamination Physical Security Terrorism Inciden CBRNE Logistical CBRNE Incident R	e Mitigation and Remediation and Rescue Equipment mmunications Equipment nent Equipment Fall Enhancement Equipment nt Prevention Equipment Support Equipment	Agricultu and Mitigatic CBRNE R CBRNE A Interventi CERT Tea Responder E Cyber Sec	Response Watercraft Aviation Equipment tion Equipment am Member and Volunteer Equip
 If your project is an equipment request, p website and list it on the FY09 Budget Wo will be a separate AEL# for each type of e AEL NO. 06CP-01 BASE, 	orksheet. WITHC equipment that is	OUT AN AEL NUMBER TH is being purchased.	t number fr IE REQUES	om the <u>www.rkb.us</u> IT IS INELIGIBLE. There

Project Narrative: Please note that the spaces below will expand & rollover to the next page as text is entered, and thus you are not limited to the amount of narrative provided per space.

10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.

Yes

11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.

To purchase subscriber radio units (700MHZportable, mobile and control base stations) that will operate on the Public Service Voice Radio Network. This communication network addresses the interoperable voice communications that are currently not available to the agencies and users in the City and County of San Francisco. Additionally, cost saving are recognized with this voice and data network as it provides an industry standard voice radio (competitive procurements available), more efficient means of deploying City resources, more efficient means of providing equipment maintenance, and capability of a seamless migration of future technology.

The objective of this project is to procure and install the following user equipment that will operate on the 700 MHz frequency band of the Public Services Voice Radio Network.

- 4 Desktop Control Base Stations
- 154 Portable Radios
- 92 Mobile Radios
- 12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).
 - > Receive grant award assume October 30, 2009
 - Kick off project within four weeks November 20, 2009
 - Review requirements two weeks December 18, 2009
 - Plan execution of project six weeks January 29, 2010
 Purchase equipment four weeks February 26, 2010
 - Equipment delivered by June 30, 2010
 - Start installation of radio equipment July 12, 2010
 - Complete installation and test equipment July 29, 2011
- 13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.

I. State In	vestment Justifications (check one or more):	
1		
2	Strengthen information sharing, collaboration capabilities and law enforcement investigations	,
3		
4	Enhance protection of critical infrastructure and key resources (enhance transportation and maritime sec	urity)
5		
6		
7		
8		
	d County of San Francisco All-Hazards Strategic Plan (circle one or more):	
0 1	man and the second seco	eland security program
2		71 3
3		v. multi-iurisdictional communication.
4	· · · · · · · · · · · · · · · · · · ·	,, maia janoaronorar oormina mooken
5		t and homeland security canabilities
	and define the DEM/DES role.	tand nomerand security supubmitted,
G		
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g	Ensure consistent use of the National Incident Management System and Incident Command System	
	O.	•
	1.	
	2. Coordinate and participate in regional efforts to effectively utilize volunteers	
1	3. Coordinate and participate in regional efforts to effectively manage donations	
1	4. Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardou	s materials response and
	decontamination capabilities	· 434
	5. Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures	-
	6. Strengthen joint information center and emergency public information and warning capabilities	
	7. Enhance public health, healthcare, and medical examiner readiness	
	8. Strengthen mass care (sheltering, feeding, and related services) capabilities	
1	9. Enhance structural damage assessment capabilities	
	0. Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a	a major incident
14. Des	cribe how the project supports the identified Strategic Plan goals.	
Fauipme	ent will communicate on a Project 25 standard radio system which allows co	ommunication with City
	s as well as other San Francisco Bay area agencies in case of emergency.	
agencie	s as well as other barrirancisco bay area agencies in base or emergency.	
		<u> </u>
	ne project regional in nature? If yes, please explain. (Projects with a re	egional scope may be
eligible	for additional funding opportunities.)	·.
Yes Th	e 700 MHz communication system deployment is Project 25 compatible, wh	ich is built to a standard
that any	P25 communication vendor can conform to any Project 25 device can now	interoperate with the
		interoperate with the
other ex	isting P25 networks in the Bay Area.	
16 Hov	v does enhancing the local capabilities enhance the regional capabilit	es?
	ng the local capabilities directly benefits the region from increased interope	
	disasters, emergency activity, etc, requires multiple agencies to communica	
multiple	agencies span throughout the Bay Area (not just within the City of San Fran	ncisco). Having P25
interone	rable communications prevents the duplication of effort, ensures proper sup	poort in effected areas
and dec	reases the cost associated with the deployment of City resources	/ 482

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	Final Deliverable (What plan will be completed at the end of	Anticipated		
Project Description	this project?)	Completion Date	Completion Date Program Category	Planning Cost
Provide radios for Public Service Radio 700 MHz radios for users on	700 MHz radios for users on			
Communications system	DPW usrs	9/30/2011		
				· •
				·
				. *
				- \$
				. \$
All columns must be completed. Planning projects with incomplete budgets will not be considered	ects with incomplete budgets will	not be considered	Total	٠

Equipment

	Authorized			
	Equipment List (AEL)			
Equipment Description	go to: https://www.rkb.us/	AEL Title	Program Category	Equipment Cost
			Interoperable	
700 MHz portable radio equipment		06CP-01 PORT Radio, Portable	Communications	
		•	Equipment	\$ 279,069.00
			Interoperable	
			Communications	
700 MHz mobile radio equipment	06CP-01 MOBL Radio, Mobile	Radio, Mobile	Equipment	\$ 457,410.00
			Interoperable	
			Communications	
700 MHz control base stations	06CP-01BASE Radio, Base	Radio, Base	Equipment	\$ 25,424.00
				· \$
				-
				\$

All columns must be completed. Equipment projects with incomplete budgets will not be considered.

761,903.00

Total \$

Personnel

٠	Total	(All columns must be completed. Personnel projects with procomplete buildeds will not be considered. (Note: Gran funds can not be used to pay for existing general fund positions.)	ant funds can not be used to pay	ill not be considered (Note: Gra	y step
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. \$	- \$					
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1						
Total Amount Requested	Personnel Cost (including fringe)	Percentage of FTE department will match*	Percentage of FTE Percentage of FTE department Requested will match*	Class	itle	Civil Service Title

*Priority will be given to departments with matching funds.

Total Project Cost \$

761,903.00