

Grant Proposals for Strategic Goal 8

Develop and implement CIP program.

FY09 State Homeland Security Grant Program Project Proposal Form

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to xushie.brue@sfgov.org by June 26, 2009.

- 1. Department: SF-MTA/DPT Enforcement 505-7th St.
- 2. Point of Contact: Kathryn Sullivan
- 3. Phone: 415 553-1379
- 4. Email: Kathryn.sullivan@sfmta.com
- 5. Project Title: Strengthen security doors to protect police communications/equipment

6. Below are the six National Overarching Priorities that have been identified by the Federal Department of Homeland Security as the priorities for FY09 funding. Please check the priority that will be directly supported by this Project. (check only one box on the left side)

- 1. Measures progress in achieving the National Preparedness Guidelines
- 2. Strengthen Preparedness Planning
- 3. Strengthen (IED) attack deterrence, prevention, and protection capabilities
- 4. Strengthen Preventive Radiological/Nuclear Detection Capabilities
- 5. Strengthen Information Sharing and Collaboration Capabilities
- 6. Strengthen Medical Surge and Mass Prophylaxis

7. Complete the FY09 SHSGP Budget Worksheet and insert the amount of funding that is being requested for each Program Category.

(check the appropriate box(es) on the left side)

Program Category	Funding Request
<input type="checkbox"/> Planning	\$
<input checked="" type="checkbox"/> Equipment	\$50,000.00
Total Project Costs	\$50,000.00

Note: "Total Project Costs" on this form should match the "Total Project Costs" calculated in the budget worksheet.

All Training and Exercise request will go through the Training & Exercise Committee, and refer to <http://mission.sfgov.org/doccenter/DocAdminList.aspx> or contact Jill Raycroft at jill.raycroft@sfgov.org

8. Program Sub-category: Once you have identified the program category above (planning, and equipment,) please select the sub-category that the project fits in based on the list below. The list below accounts for all eligible grant expenditures. If your project does not fit into one of the sub-categories, please contact the grant program manager to ensure your project is grant eligible.

Planning	Equipment
<input type="checkbox"/> Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario <input type="checkbox"/> Develop and implement homeland security support programs and adopting ongoing DHS national initiatives <input type="checkbox"/> Develop related terrorism prevention activities <input type="checkbox"/> Develop and Enhance Plans and Protocols <input type="checkbox"/> Develop or Conduct Assessments <input type="checkbox"/> Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) <input type="checkbox"/> Conferences to facilitate planning activities <input type="checkbox"/> Travel/per diem related to planning activities <input type="checkbox"/> Overtime and backfill costs (IAW operational Cost Guidance) <input type="checkbox"/> Other project areas with prior approval from FEMA	<input type="checkbox"/> Personal Protective Equipment <input type="checkbox"/> Explosive Device Mitigation and Remediation Equip <input type="checkbox"/> CBRNE Search and Rescue Equipment <input type="checkbox"/> Interoperable Communications Equipment <input type="checkbox"/> Detection Equipment <input type="checkbox"/> Decontamination Equipment <input checked="" type="checkbox"/> Physical Security Enhancement Equipment <input type="checkbox"/> Terrorism Incident Prevention Equipment <input type="checkbox"/> CBRNE Logistical Support Equipment <input type="checkbox"/> CBRNE Incident Response Vehicle <input type="checkbox"/> Medical Supplies and Limited Types of Pharmaceuticals <input type="checkbox"/> CBRNE Reference Materials <input type="checkbox"/> Agriculture Terrorism Prevention, Response and Mitigation Equip <input type="checkbox"/> CBRNE Response Watercraft <input type="checkbox"/> CBRNE Aviation Equipment <input type="checkbox"/> Intervention Equipment <input type="checkbox"/> CERT Team Member and Volunteer Responder Equip <input type="checkbox"/> Cyber Security <input type="checkbox"/> Information Technology <input checked="" type="checkbox"/> Other Authorized Equipment, contact grant program manager prior to selected this sub-category

9. If your project is an equipment request, please find the Authorized Equipment List number from the www.rkb.us website

and list it on the FY09 Budget Worksheet. WITHOUT AN AEL NUMBER THE REQUEST IS INELIGIBLE. There will be a separate AEL# for each type of equipment that is being purchased.

Project Narrative: Please note that the spaces below will expand & rollover to the next page as text is entered, and thus you are not limited to the amount of narrative provided per space.

10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.

Yes, this is a new project.

11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.

This project will secure the SFMTA/DPT Enforcement building at 505 7th Street by providing card access controls at ten (10) doors. This project will provide a layer of protection for the DPT police communications and dispatch center, as well as approximately 226 portable 800 MHz. hand-held radios. The SFPD CLETS (Criminal Law Enforcement Tracking System) is also in this building, and must be secured. Currently these doors do not have card access controls.

12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).

DPT/Enforcement will begin the door security project within 90 days of the notice to proceed.

13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.

I. State Investment Justifications (check one or more):

1. Strengthen communications capabilities
2. Strengthen information sharing, collaboration capabilities and law enforcement investigations
3. Strengthen medical and public health preparedness
4. Enhance protection of critical infrastructure and key resources (enhance transportation and maritime security)
5. Citizen preparedness and participation
6. Enhance agriculture, food systems and animal health preparedness
7. Enhance catastrophic incident planning, response and recover
8. Enhance Homeland Security exercise, evaluation and training programs

II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):

1. Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program
2. Enhance the City's emergency management and homeland security training and exercise program
3. Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.
4. Improve community disaster preparedness and response capabilities
5. Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities, and define the DEM/DES role.
6. Build the City's threat gathering and analysis capabilities
7. Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities
8. Develop and implement a comprehensive critical infrastructure protection program
9. Ensure consistent use of the National Incident Management System and Incident Command System
10. Improve the functional and operational capabilities of Department Operating Centers
11. Identify and formalize a resource logistics and distribution strategy.
12. Coordinate and participate in regional efforts to effectively utilize volunteers
13. Coordinate and participate in regional efforts to effectively manage donations
14. Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and decontamination capabilities
15. Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures
16. Strengthen joint information center and emergency public information and warning capabilities
17. Enhance public health, healthcare, and medical examiner readiness
18. Strengthen mass care (sheltering, feeding, and related services) capabilities
19. Enhance structural damage assessment capabilities
20. Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident

14. Describe how the project supports the identified Strategic Plan goals.

This project strengthens and hardens critical infrastructure at the DPT Enforcement building at 505 7th Street. DPT Enforcement provides Parking Control Officers (PCO's) for parking enforcement and traffic control. In an emergency incident, PCO's replace police officers who are blocking off streets or directing traffic, freeing up the police for other law enforcement tasks. DPT Enforcement must maintain radio communications with the Police throughout an emergency incident. This project will help secure DPT Enforcement radio communications.

15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)

No, this project is not regional in nature.

16. How does enhancing the local capabilities enhance the regional capabilities?

Critical City facilities need to be secured and hardened to protect the critical infrastructure. In an incident, the more secure that critical City facilities and equipment are, the less the City will need to ask the region for assistance. This project will enhance security and harden the DPT facility at 505 7th Street through card access control at external doors; protecting 800 MHz radios and entry into the dispatch center with sensitive CLETS (Criminal Law Enforcement Tracking System) computers.

