Strengthen CBRNE detection capabilities.

	Department:	SaliFiand	sco Animai Ca	are and Control		
2.	Point of Contact:	Kat Brown				
3.	Phone:	415-554-94	410		* *	
4.	Email:	Kat.brown@	@sfgov.org			
5.	Project Title:	Mobile Eme	ergency Comr	nand /Triage Center		
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********	Detection Capabilities			budget worksheet.		
	5.Strengthen Information S Capabilities	Sharing and C	collaboration	Training & Exercise C	committee	
	6. Strengthen Medical Surg	ge and Mass F	Prophylaxis	x or contact Jill Rayc	-	enter/DocAdminList.asp raycroft@sfgov.org
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0. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amo	ount of
rant funding that this project has received to date.	
This is a new project.	
11. Project Description. This reapones should include the surrent state of the project, ability the state of the project.	
11. Project Description. This response should include the current state of the project, objectives that will be	
accomplished, capability gap that this project is intended to address and accomplishments to date supporting the	project.
We have researched available vehicles and have found a vendor who would manufacture a vehicle to	
our specifications and requirements. The objective is a mobile vehicle to respond to disasters involvi	ng
animals within CCSF. The vehicle would have facilities to perform exams and triage treatment of anir	nals
caught in the disaster. The vehicle will contain cages to house a variety of non-livestock animals vuln	erable
in a significant event. In addition, the unit will serve as an appropriate facility to function as a mobile	
command center for San Francisco Animal Care and Control sworn officers, veterinary and animal he	alth
professionals responding to such an event. Currently, there is no such vehicle available for use by Sa	an
Francisco Animal Care and Control. The research has been completed for the type of vehicle, equipn	nent
needed and where to purchase all the necessary supplies.	TOTIC
12. Please provide the major milestones for this project and a timeline that ensures the projec	4
	r Will
be started within 90-days of receiving the grant award and completed by the end of the grant	
performance period (performance period ends September, 2011).	
The first milestone would be to tour the production facility and meet with the sales representatives to	go
over what we want in the vehicle. The next milestone would be to order the vehicle (this would require	
grant money). The third milestone would be to inspect the vehicle before taking possession of it. The	fourth
milestone would be to drive the vehicle from the production facility to San Francisco Animal Care and	
Control. The fifth milestone would be to stock the vehicle and become familiar with its operation. The	sixth
milestone would be to write up a policies and procedures manual for the vehicle.	.,
13. In the table below, please identify the state investment justification(s) and strategic plan go) (e)
that your project supports. Check at least one box from Sections I and one box from Section II	Jai(S)
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I. State Investment Justifications (check one or more):	***************************************
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The vehicle would allow San Francisco Animal Care and Control to respond to contained events, smaller

incidents and/or large emergencies. (For example, it would have been activated for the Cosco Busan Oil Spill, the explosion of the transformer down in the Tenderloin and in a large SRO fire). It would enhance the city's emergency management and preparedness. It would improve our ability to respond to the care of the City's animals in a disaster or large emergency by being a mobile veterinary facility. This also strengthens mass care and allows people to leave dangerous situations knowing that their animals are being cared for, thus saving lives. It also has significant regional value for collaborative response.

15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)

Although this vehicle is being purchased by San Francisco Animal Care and Control, it could easily be loaned to other animal control agencies if the need arises.

16. How does enhancing the local capabilities enhance the regional capabilities?

By being a mobile unit, it allows veterinary care, first responders to go to the animals in the incident. Thus, animals could be triaged at the place of the disaster and then transported to the appropriate facility. This would be a more efficient use of time and money and would assure that the animals would get the care they need as soon as possible. Improving San Francisco's ability to respond to emergencies contributes to the Bay Area's response because the mobile unit could be driven to wherever it is needed.

	Final Deliverable		The state of the s	
	(What plan will be completed at the end of	Anticipated		
Project Description	this project?)	Completion Date	Completion Date Program Category	Planning Cost
Animal Response Mobile Command Center/ Triage Unit	e Mobile Command events and small ones Center/ Triage Unit involving animals and their		Developing support programs	6
	6		and on the managed	4,331.00
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	en in men productive de la companya			. 49
				8
All columns must be completed. Planning projects with incomplete budgets will not be considered.	jects with incomplete budgets will	not be considered.	Total	\$ 14,391.00

Equipment

	Authorized		770	
	Equipment List			
	(AEL)			
Equipment Description	go to: https://www.rkb.us/	AEL Title	Program Category	Equipment Cost
Customized LaBoit Inc. Veterinary Triage				
Unit customized for use as a Command	Not available N/A	N/A	Adopting DHS initiatives	
Center in an event				\$175,609
				\$
				\$
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All columns must be completed. Equipment projects with incomplete budgets will not be considered.	ojects with incomplete budgets wi	Il not be considered.	Total	\$175,609

with incomplete budgets will not be considered.	
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Personnel							
Functional Title	New Position (Yes/No)	Civil Service Title	Class	Percentage of FTE Percentage of FTE department Requested will match*	Percentage of FTE department will match*	Personnel Cost (including fringe)	Total Amount Requested
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all columns must be completed. Personnel projects with incomplete budgets will not be considered. (Note: Grant funds can not be used to pay for existing general fund positions.)	ojects with incomplete budgets w	ill not be considered. (Note: Gran	nt funds can not be used to pa	y for existing general fund positions	(:	Total	ı ن

*Priority will be given to departments with matching funds.

190,000.00 Total Project Cost \$

must be submitted electronically to xushie.brue@	sigov.org by Ju	ine 20, 2009.		
1. Department: Public Hea	lth			
kan ayar a sanara a	ie/Patrick Fos 980/(415)252-			
		patrick.fosdahl@sfdp	h.org	
5. Project Title: Public Hea	lth, Environn	nental Services, CBRN	NE First R	esponders
6. Below are the six National Overarchi Priorities that have been identified by the Department of Homeland Security as the for FY09 funding. Please check the priority will be directly supported by this Project only one box on the left side) 1. Measures progress in achieving the National Preparedness Guidelines	he Federal ne priorities ority that ot. (check		funding th tegory. iate box(es	Budget Worksheet and lat is being requested) on the left side) Funding Request \$ \$ 5,000
X 2. Strengthen preparedness planning		Total Project Co	osts	\$
X 3. Strengthen (IED) attack deterrence, pre	evention,	(two RadEye det	ectors)	\$5,000
and protection capabilities		Note: "Total Project (Costs" on	this form should
X 4. Strengthen Preventive Radiological/Nu Detection Capabilities	clear	match the "Total Pro budget worksheet.	ject Costs	" calculated in the
5.Strengthen Information Sharing and C Capabilities	ollaboration		committee, org/doccen	and refer to ter/DocAdminList.asp
6. Strengthen Medical Surge and Mass F	Prophylaxis	x or contact Jill Raycı	rort at <u>Jili.re</u>	aycron@sigov.org
8. Program Sub-category: Once you have identified category that the project fits in based on the list below. To the sub-categories, please contact the grant program in	The list below accou	unts for all eligible grant expend	d equipment,) ditures. If you	please select the sub- or project does not fit into one
Planning		Equipm	nent	
□ Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario □ Develop and implement homeland security support programs and adopting ongoing DHS national initiatives □ Develop related terrorism prevention activities □ Develop and Enhance Plans and Protocols □ Develop or Conduct Assessments □ Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) □ Conferences to facilitate planning activities □ Travel/per diem related to planning activities □ Overtime and backfill costs (IAW operational Cost Guidance) □ Other project areas with prior approval from FEMA	Equip CBRNE Search a Interoperable Co XDetection Equipm XDecontamination Physical Security XTerrorism Inciden CBRNE Logistica CBRNE Incident	e Mitigation and Remediation and Rescue Equipment ammunications Equipment sent Equipment by Enhancement Equipment at Prevention Equipment at Support Equipment	Agriculture and Mitigation CBRNE Re CBRNE Av Interventio CERT Tear Responder Ec Cyber Seci	esponse Watercraft viation Equipment on Equipment on Member and Volunteer quip urity
9. If your project is an equipment request, pleas and list it on the FY09 Budget Worksheet. WITHO AEL# for each type of equipment that is being put	OUT AN AEL NU	MBER THE REQUEST IS IN	NELIGIBLE.	There will be a separate

Project Narrative: Please note that the spaces below will expand & rollover to the next page as text is entered, and thus you are not limited to the amount of narrative provided per space.
10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.
Yes, this is a new project
11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.
This project is designed to fill current gaps in response equipment and training for the San Francisco Department of Public Health's Hazardous Materials Response Team.
12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).
It is the intent of the SFDPH Emergency Response Team to employ the new equipment as soon as it arrives. All training will be completed as soon as classes become available but should be completed within one (1) year of receiving the funding. All training will be completed prior to the performance period ending in September 2011. 13. In the table below, please identify the state investment justification(s) and strategic plan goal(s)
that your project supports. Check at least one box from Sections I and one box from Section II.
State Investment Justifications (check one or more):
15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be
eligible for additional funding opportunities.) The RadEye PRD-ER and acquired skill set are mobile and can be deployed regionally if requested through existing mutual aid agreements.

16. How does enhancing the local capabilities enhance the regional capa ER and acquired skill set are mobile and can be deployed regionally if requeste agreements.	bilities? The RadEye PRD- ed through existing mutual aid
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	Final Deliverable (What plan will be completed at the end of this project?) Program Category Planning Cost		. 9	 	t wall not be considered Total S
	Final Deliverable (What plan will be completed at the end of this project?)				ath incomplete hydrete will not be considered
danning -	Project Description				All columns must be completed. Planning projects with incomplete hydrets will not be considered

All columns must be completed. Planning projects with incomplete budgets will not be considered.

Equipment				The second second	
	Authorized				
	Equipment List				
	(AEL)				
Equipment Description	go to: https://www.rkb.us/	AEL Title	Program Category	Equipment Cost	t Cost
Fisher Scientific Thermoline Interceptor	07RD-01-RIID	Identifier, Isotope, Radionuclide	Detection	\$	12,000.00
RadEye PRD-ER	07RD-01-EPD	Dosimeter, Personal, Electronic	Detection	\$	5,000.00
iBRID MX6 is a multi-gas hazard monitor	07CD-01-DPMG	Detector, Multi-sensor Meter, Point, Ch Detection	Detection	\$	6,000.00
BioCheck Powder Survey Test Kits	07BD-01-PTST	Kit, Protein Test	Detection	\$	3,000.00
HazMat ID Ranger	07CD-01-FTIR	Detector, Fourier Transform Infrared, Point, Chemical Agent	Detection	9 \$	60,000.00
Smith Detection HazMat ID	07CD-01-FTIR	Detector, Fourier Transform Infrared, Point, Chemical Agent	Detection	2 \$	70,000.00
Smith Detection Hazardous Gas and Vapor Analyzer	07CD-01-DPSI	Detector, Ion Mobility Spectrometry, Point, Chemical Agent	Detection	\$	50,000.00
Response Vehicle	12VE-00-MISS	CBRNE Incident Vehicle, Specialized Mission, CBRNE Response Vehicles	CBRNE Incident Response Vehicles	\$ 2	20,000.00
Training on CBRNE and cyber security equipment by vendors or local entities	21GN-00-TRNG	Training	Other Authorized Equipment	&	3,000.00
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All columns must be completed. Equipment projects with inc	Equipment projects with incomplete budgets will not be considered	lered.	Total	S	229,000.00

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Functional Title	New Position (Yes/No)	Civil Service Title	Class	Percentage of FTE Percentage of FTE Gepartment Requested will match*	Percentage of FTE department will match*	Personnel Cost (including fringe)	Total Amount Requested
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All columns must be completed. Personnel prejects with incomplete budgets will not be considered. (Note: Grant funds can not be used to pay for existing general fund positions.)

"Priority will be given to departments with matching funds.

229,000.00 Total Project Cost \$

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted **electronically to xushie.brue@sfgov.org by June 26, 2009**.

•				
1. Department: <u>San Franc</u>	isco Police D	epartment	,	
2. Point of Contact: Captain Gr	reg Corrales-	Traffic Company		
3. Phone: 415 553-19	27			
4. Email:				
5. Project Title: <u>CVET (Con</u>	<u>nmercial Veh</u>	<u>icle Enforcement Un</u>	it)	
6. Below are the six National Overarchi Priorities that have been identified by the Department of Homeland Security as the for FY09 funding. Please check the priority be directly supported by this Project only one box on the left side)	he Federal ne priorities ority that	-	f funding t ategory. priate box(es	Budget Worksheet and hat is being requested s) on the left side) Funding Request
1. Measures progress in achieving the N Preparedness Guidelines	National	☐ Planning ☐ Equipment		\$ \$ <u>77,660.00</u>
2. Strengthen preparedness planning		Total Project C	Costs	\$ 77,660.00
	revention,			
4. Strengthen Preventive Radiological/N Detection Capabilities	luclear	Note: "Total Project match the "Total Pr budget worksheet.		
 5.Strengthen Information Sharing and C Capabilities 	ollaboration			est will go through the
6. Strengthen Medical Surge and Mass F	Prophylaxis		.org/doccei	nter/DocAdminList.asp
8. Program Sub-category: Once you have identified category that the project fits in based on the list below. To the sub-categories, please contact the grant program results.	he list below accou	unts for all eligible grant expe		
Planning		Equip	ment -	
□ Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario □ Develop and implement homeland security support programs and adopting ongoing DHS national initiatives □ Develop related terrorism prevention activities □ Develop and Enhance Plans and Protocols □ Develop or Conduct Assessments □ Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) □ Conferences to facilitate planning activities □ Travel/per diem related to planning activities □ Overtime and backfill costs (IAW operational Cost Guidance) □ Other project areas with prior approval from FEMA	Equip CBRNE Search al Interoperable Col Detection Equipn Decontamination Physical Security Terrorism Incider CBRNE Logistica CBRNE Incident I	Mitigation and Remediation nd Rescue Equipment mmunications Equipment nent Equipment r Enhancement Equipment nt Prevention Equipment Il Support Equipment	Agriculturand Mitigatic CBRNE R CBRNE A Interventi CERT Tea Responder E Cyber Sec	esponse Watercraft viation Equipment on Equipment Im Member and Volunteer quip
9. If your project is an equipment request, pleas and list it on the FY09 Budget Worksheet. WITHO AEL# for each type of equipment that is being pure Project Narrative: Please note that the specific section of the project Narrative is project Narrative.	OUT AN AEL NUI urchased.	MBER THE REQUEST IS	INELIGIBLE	. There will be a separate

entered, and thus you are not limited to the amount of narrative provided per space.

10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.
Yes, this is a new project
11. Project Description. This response should include the current state of the project, objectives that will be
accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.
Commercial vehicle enforcement to strengthen attack deterrence, prevention, and protection
capabilities.
12. Please provide the major milestones for this project and a timeline that ensures the project will
be started within 90-days of receiving the grant award and completed by the end of the grant
performance period (performance period ends September, 2011).
We anticipate ordering these items within 90 days of receiving the grant, and immediately
implementing the new program.
13. In the table below, please identify the state investment justification(s) and strategic plan goal(s)
that your project supports. Check at least one box from Sections I and one box from Section II.
I. State Investment Justifications (check one or more):
1. Strengthen communications capabilities
2. Strengthen information sharing, collaboration capabilities and law enforcement investigations
 3.
5. Citizen preparedness and participation
6. Enhance agriculture, food systems and animal health preparedness
7. Enhance catastrophic incident planning, response and recover
8. Enhance Homeland Security exercise, evaluation and training programs
II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):
1. Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program
2. Enhance the City's emergency management and homeland security training and exercise program
3. Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.
4. Improve community disaster preparedness and response capabilities 5. Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities.
5. Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities, and define the DEM/DES role.
6. ⊠Build the City's threat gathering and analysis capabilities
7. Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities
8. Develop and implement a comprehensive critical infrastructure protection program
9. Ensure consistent use of the National Incident Management System and Incident Command System
10.
11.
12. Coordinate and participate in regional efforts to effectively utilize volunteers
 13. Coordinate and participate in regional efforts to effectively manage donations 14. Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and
decontamination capabilities
15. Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures
16. Strengthen joint information center and emergency public information and warning capabilities
17. Enhance public health, healthcare, and medical examiner readiness
18. Strengthen mass care (sheltering, feeding, and related services) capabilities
19. Enhance structural damage assessment capabilities
20. Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident
14. Describe how the project supports the identified Strategic Plan goals.
The project supports the Strategic Plan by securing our infrastructure and information gathering
through proactive means to regulate and monitor the commercial vehicle industry.
15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)
A program can be developed involving our regional partners.
16. How does enhancing the local capabilities enhance the regional capabilities? Regionally, it will
enhance information sharing, collaboration capabilities, and law enforcement investigations
statewide.

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\$ 25,000.00	Total \$	ects with incomplete budgets w	All columns must be completed. Planning projects with incomplete budgets w	All columns n
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\$ 25,000.00	Activities	9/30/2011 Activities	Safety & Awareness	Enforceme
	Develop Terrorism Prevention			al Vehicle
Planning Cost	Completion Date Program Category	Completion Date	this project?)	tion
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Descrip	(AEL)	!		
tion	go to: https://www.rkb.us/	AEL Title	Program Category	Equipment Cost
CVET Enforceme	Enforceme 12VF-00-MISS	Vehide Specialized	Incident Response	
nt Vehicle	*E * E * C * TAO	remate specialized	Vehicles	\$ 52,278.00
Computers	Computers 04HW-01-MOBL	Computer Hardware	Information Technology	\$ 25,382.00
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All columns m	All columns must be completed. Equipment projects with incomplete budgets	ojects with incomplete budgets	Total \$	\$ 77,660.00

Personnel							
Functio nal Title	New Position (Yes/No)	Civil Service Title	Class	Percentage of FTE department Requested will match*	Percentage of FTE department will match*	Personnel Cost (including fringe)	Total Amount Requested
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All columns mu	st be completed. Personnel p	rojects with incomplete budgets v	ill not be considered. (Note: C	All columns must be completed. Personnel projects with incomplete budgets will not be considered. (Note: Grant funds can not be used to pay for existing general	for existing general fur	Total	

"Priority will be given to departments with matching funds.

Total Project Cost \$

77,660.00



To Xushie Brue <xushie.brue@sfgov.org>
cc
bcc

Subject Addition to Submissions

I see that it is actually in the spread sheet. Just have to give you the update Proposal Form. Thanks for your patience. I hope your not going crazy with all this.

Teresa TrafficCVET.doc Trafficworksheet.xls spreadsheet.xls

1. Department: Public Hea	ılth		•	
2. Point of Contact: Henry Lou	ie/Patrick Fos	sdahl		
3. Phone: (415)252-3	980/(415)252-	3904		
4. Email: henry.louid	e@sfdph.org/	/patrick.fosdahl@sfd	ph.org	
5. Project Title: Public Hea	ılth, Environn	nental Services, CBR	NE First	Responders
6. Below are the six National Overarchi Priorities that have been identified by the Department of Homeland Security as the for FY09 funding. Please check the priority be directly supported by this Project only one box on the left side) 1. Measures progress in achieving the National Project of the Project	he Federal ne priorities ority that ot. (check	insert the amount of for each Program Contect the appropriate Content of the cont	f funding ategory. riate box(e	P Budget Worksheet and that is being requested es) on the left side) Funding Request
Preparedness Guidelines		X Equipment		\$ 60,000
X 2. Strengthen preparedness planning		Total Project C	osts	\$
X 3. Strengthen (IED) attack deterrence, pre	evention,			60,000
and protection capabilities4. Strengthen Preventive Radiological/NDetection Capabilities	luclear	Note: "Total Project match the "Total Pro budget worksheet.		n this form should ts" calculated in the
☐ 5.Strengthen Information Sharing and C	ollaboration	All Training and Exe Training & Exercise		est will go through the
Capabilities 6. Strengthen Medical Surge and Mass F	Prophylaxis		org/docce	enter/DocAdminList.asp
•	entified the prograr The list below accor	http://mission.sfgov. x or contact Jill Rayon m category above (planning, a unts for all eligible grant exper	org/docce croft at jill nd equipmer	enter/DocAdminList.asp l.raycroft@sfgov.org nt,) please select the sub-
6. Strengthen Medical Surge and Mass F 8. Program Sub-category: Once you have ide category that the project fits in based on the list below. T	entified the prograr The list below accor	http://mission.sfgov. x or contact Jill Rayon m category above (planning, a unts for all eligible grant exper	org/docce croft at <u>jill</u> nd equipmer nditures. If yo	enter/DocAdminList.asp l.raycroft@sfgov.org nt,) please select the sub-
6. Strengthen Medical Surge and Mass F 8. Program Sub-category: Once you have ide category that the project fits in based on the list below. To fithe sub-categories, please contact the grant program recognition.	Personal Protect Explosive Device Equip CBRNE Search a Interoperable Co X Detection Equip Decontamination Physical Securit Terrorism Incide CBRNE Logistica CBRNE Incident Medical Supplies Pharmaceuticals	http://mission.sfgov. x or contact Jill Rayo m category above (planning, a unts for all eligible grant exper your project is grant eligible. Equipm tive Equipment e Mitigation and Remediation and Rescue Equipment ment n Equipment y Enhancement Equipment nt Prevention Equipment al Support Equipment Response Vehicle s and Limited Types of	ment CBRNE Agricult and Mitigat CBRNE CBRNE	enter/DocAdminList.asp I.raycroft@sfgov.org Int.) please select the sub- our project does not fit into one Reference Materials ture Terrorism Prevention, Response tion Equip Response Watercraft Aviation Equipment team Member and Volunteer Equip Recurity tion Technology uthorized Equipment, contact grant lanager prior to selected this sub-
8. Program Sub-category: Once you have ide category that the project fits in based on the list below. To the sub-categories, please contact the grant program representation, protection, response, and recovery activities for a scenario Develop and implement homeland security support programs and adopting ongoing DHS national initiatives Develop and Enhance Plans and Protocols Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance) Other project areas with prior approval from FEMA 9. If your project is an equipment request, pleas and list it on the FY09 Budget Worksheet. WITHO	Personal Protect Explosive Device Equip CBRNE Search a Interoperable Co X Detection Equip CBRNE Logistic CBRNE Logistic CBRNE Incident Medical Supplies Pharmaceuticals e find the Autho DUT AN AEL NU urchased. AEL Daces below w	http://mission.sfgov. x or contact Jill Rayo m category above (planning, a unts for all eligible grant exper your project is grant eligible. Equipment e Mitigation and Remediation and Rescue Equipment ment net in Equipment y Enhancement Equipment al Support Equipment the Prevention Equipment Response Vehicle s and Limited Types of prized Equipment List num MBER THE REQUEST IS #: 07CD-01-FTIR; HazMat yill expand & rollover to	ment CBRNE Agricult and Mitigat CBRNE CBRNE Interven CERT To Responder Cyber S Informat Other Air program m category	Reference Materials ture Terrorism Prevention, Response tion Equip Response Watercraft Aviation Equipment eam Member and Volunteer Equip tion Technology uthorized Equipment, contact grant transport to selected this sub-

10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.
Yes, this is a new project.
11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.
This project is designed to fill current gaps in response equipment and training for the San Francisco Department of Public Health's Hazardous Materials Emergency Response Team.
12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).
It is the intent of the SFDPH Emergency Response Team to employ the new equipment as soon as it arrives. All training will be completed as soon as classes become available but should be completed within one (1) year of receiving the funding. All training will be completed prior to the performance period ending in September 2011
13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.
State Investment Justifications (check one or more):
14. Describe how the project supports the identified Strategic Plan goals. The HazMat ID Ranger is a portable solid and liquid chemical identifier that can identify over 32,000 substances including WMDs, explosives, pesticides, and other toxic industrial chemicals. Deployment of this
equipment is consistent with CCSF Strategic Plan Goals 7, 14 and 17. 15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)
The Smith Detection HazMat Ranger and acquired skill set are mobile and can be deployed regionally if requested through existing mutual aid agreements.
16. How does enhancing the local capabilities enhance the regional capabilities? The Smith Detection HazMat Ranger and acquired skill set are mobile and can be deployed regionally if requested through

existing mutual aid agreements.	
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Project Description	Final Deliverable (What plan will be completed at the end of this project?)	Anticipated Completion Date	Program Category	Planning Cost
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All columns must be completed. Planning projects with incomplete budgets will not be considered.

Total \$

Equipment

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	Equipment List			
	(AEL)	;	(
Equipment Description	go to: https://www.rkb.us/	AEL Title	Program Category	Eduipment Cost
Fisher Scientific Thermoline Interceptor	07RD-01-RIID	Identifier, Isotope, Radionuclide	Detection	\$ 12,000.00
RadEye PRD-ER	07RD-01-EPD	Dosimeter, Personal, Electronic	Detection	\$ 5,000.00
iBRID MX6 is a multi-gas hazard monitor	07CD-01-DPMG	Detector, Multi-sensor Meter, Point, Ch Detection	Detection	\$ 6,000.00
BioCheck Powder Survey Test Kits	07BD-01-PTST	Kit, Protein Test	Detection	\$ 3,000.00
HazMat ID Ranger	07CD-01-FTIR	Detector, Fourier Transform Infrared, Point, Chemical Agent	Detection	\$ 60,000.00
Smith Detection HazMat ID	07CD-01-FTIR	Detector, Fourier Transform Infrared, Point, Chemical Agent	Detection	\$ 70,000.00
Smith Detection Hazardous Gas and Vapor Analyzer	07CD-01-DPSI	Detector, Ion Mobility Spectrometry, Point, Chemical Agent	Detection	\$ 50,000.00
Response Vehicle	12VE-00-MISS	CBRNE Incident Vehicle, Specialized Mission, CBRNE Response Vehicles	CBRNE Incident Response Vehicles	\$ 20,000.00
Training on CBRNE and cyber security equipment by vendors or local entities	21GN-00-TRNG	Training	Other Authorized Equipment	\$ 3,000.00
				\$
All columns must be completed. Equipment projects with incomplete budgets will not be considered	complete budgets will not be consid	Jered.	Total \$	\$ 229,000.00

Personnel

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	Total Amount Requested	\$		•		, S
Cost	(including fringe)	, , , ,		٠		Total \$
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	New Position	(ONI/691)				nplete budgets will not be considere
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All columns must be completed. Personnel projects with incomplete budgets will not be considered. (Note: Grant funds can not be used to pay for existing general fund positions.)

*Priority will be given to departments with matching funds.

Total Project Cost \$

229,000.00

1. Department:	San Franci	sco Police D	ept- SID/TIU				
2. Point of Contact:	Sgt Teresa	and the second s					
3. Phone:	415 671-32	278					
4. Email:							
5. Project Title:	TIU Surveil	llance Equipr	nent				
6. Below are the six National Priorities that have been identified Department of Homeland Set for FY09 funding. Please characteristics only one box on the left side. 1. Measures progress in accordance in the side.	entified by the ecurity as the neck the pric y this Projec	ne Federal e priorities ority that et. (check	insert the amount o for each Program C	priate box(es) on the left side)			
Preparedness Guidelines	aneving the iv	iationai	□ Equipment	\$_12,740.40			
2. Strengthen preparednes	s planning		Total Project 0	\$ 12, 740.40			
	deterrence ni	revention		-			
and protection capabilities							
4. Strengthen Preventive R Detection Capabilities		uclear		t Costs" on this form should roject Costs" calculated in the			
5.Strengthen Information SCapabilities6. Strengthen Medical Surg	_		All Training and Exercise request will go through the Training & Exercise Committee, and refer to http://mission.sfgov.org/doccenter/DocAdminList.asp x or contact Jill Raycroft at jill.raycroft@sfgov.org				
8. Program Sub-category: C category that the project fits in based or of the sub-categories, please contact the	the list below. T	he list below accor	unts for all eligible grant expe	and equipment,) please select the sub- nditures. If your project does not fit into one			
Planning			Equipment				
□ Develop scenario plans that incorporate the prevention, protection, response, and recovery scenario □ Develop and implement homeland security and adopting ongoing DHS national initiatives □ Develop related terrorism prevention activit □ Develop and Enhance Plans and Protocols □ Develop or Conduct Assessments □ Hiring of full- or part-time staff or contract/, assist with planning activities (not for the purp public safety personnel fulfilling traditional pu □ Conferences to facilitate planning activities □ Travel/per diem related to planning activities □ Overtime and backfill costs (IAW operational other project areas with prior approval from	y activities for a support programs ies consultants to lose of hiring blic safety duties) sal Cost Guidance) in FEMA	Equip CBRNE Search a Interoperable Co Detection Equipi Decontamination Physical Securit Terrorism Incide CBRNE Logistica CBRNE Incident Medical Supplies Pharmaceuticals	## Mitigation and Remediation and Rescue Equipment				
and list it on the FY09 Budget World AEL# for each type of equipment	rksheet. WITHO that is being pu	OUT AN AEL NU urchased.	MBER THE REQUEST IS	mber from the <u>www.rkb.us</u> website INELIGIBLE. There will be a separate			
Project Narrative: Please no	te that the sp	paces below w	vill expand & rollover to	o the next page as text is			
entered, and thus you are not	infilled to the	amount of Na	arrative provided per s	pauc.			

10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.
Yes
11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.
The project is will enhance TIU's abilities in the field. Use of these items will accomplish several things for the City and Regionally. One, strengthen information sharing and collaborations capabilities and two, deter, prevent, and protect against an IED or any other form of attack.
12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).
Upon receipt of items: 30 days, installation of equipment. 60 days, training and use of equipment.
13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.
I. State Investment Justifications (check one or more):
Strengthen communications capabilities
 2.
 3. Strengthen medical and public health preparedness 4. Enhance protection of critical infrastructure and key resources (enhance transportation and maritime security)
5. Citizen preparedness and participation
6. Enhance agriculture, food systems and animal health preparedness
7. Enhance catastrophic incident planning, response and recover
8. Enhance Homeland Security exercise, evaluation and training programs
II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more): 1. □Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program
2. Enhance the City's emergency management and homeland security training and exercise program
3. Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.
4. ☐ Improve community disaster preparedness and response capabilities
5. Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities,
and define the DEM/DES role.
6. ☐ Build the City's threat gathering and analysis capabilities 7. ☐ Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities
8. Develop and implement a comprehensive critical infrastructure protection program
9. Ensure consistent use of the National Incident Management System and Incident Command System
10.
11.
12. Coordinate and participate in regional efforts to effectively utilize volunteers
 13. ☐ Coordinate and participate in regional efforts to effectively manage donations 14. ☐ Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and
decontamination capabilities
15. Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures
16. Strengthen joint information center and emergency public information and warning capabilities
17. Enhance public health, healthcare, and medical examiner readiness
18. ☐ Strengthen mass care (sheltering, feeding, and related services) capabilities19. ☐ Enhance structural damage assessment capabilities
20. Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident
14. Describe how the project supports the identified Strategic Plan goals.
Strategic Goal # 6: "Share, analyze, and distribute accurate threat information in a timely and
appropriate manner to support prevention, awareness, deterrence, response, and continuity panning
and operations in the city.
15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be
eligible for additional funding opportunities.)
Yes, TIU works with other law enforcement agencies as well as State and Federal agencies. They are
on standby at all times and routinely are called by outside agencies to assist in their investigations.
16. How does enhancing the local capabilities enhance the regional capabilities? They work closely
with the Joint Terrorism Task Force conducting surveillances and information gathering intelligence
to benefit not only the City and County of San Francisco but Kedionally

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Planning

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		Planning Cost	50.000.00	ı	1	1		-						(Equipment Cost	00 000 00	20,000,00	6,920.40	F 005 00	3,023.00	795.00	1		12,740.40
			643	89	s	s	↔	s	49							ę	•	49	1	>	↔	s	€	\$
		Program Category	Developing and enhancing 12/31/2010 plans and protocols						Total					Drogge Category	riogiam category	Personal Protective Equipment		Information Technolog						Total
		Anticipated Completion Date	12/31/2010						All columns must be completed. Planning projects with incomplete budgets					AFI Title	טבר יוני	61CB-03-ENSM Incident Protective, NFPA 1994 Class 3		Watchguard DV-1	DVM 750	The state of the s	Explosive Mitigation			All columns must be completed. Equipment projects with incomplete budge
Final	Deliverable (What plan will be	end of this project?)	Completed Mass Casualty Plan						e completed. Planning pro		Authorized	Equipment List	(AEL)	go to: https://www.rkb.us/		O1CB-03-ENSM		04MD-01-VCAM	14SW-01-VIDA	T	02EX-02-TLEX			a completed. Equipment pr
****	Project	Descriptio n	Mass Casualty Plan						All columns must b	Equipment		Equipment	Description	Olid Incod		LEVEL C SUITS	Digital In-Car		Digital Vido Mirror Kit		Stopper Deployment			All columns must be

Leisolliei			THE STATE OF THE PARTY OF				
Functional	Functional New Position Title (Yes/No)	Civil Service Title	Class	Percentage of FTE Requested	Percentage of FTE department will match*	Personnel Cost (including fringe)	Total Amount Requested
Exercise Planner	Yes	Planner III	5291	20%	20%	60	69
							\$
						' \$	8
						- \$	
All on the						- \$	
*Priority will he a	All columns must be completed. Personnel projects with inco	projects with incomplete budgets	s will not be considered. (Note:	Patricularitis must be completed. Personnel projects with incomplete budgets will not be considered. (Note: Grant funds can not be used to pay for existing general:	for existing general f	Total	ده

*Priority will be given to departments with matching funds.

12,740.40 Total Project Cost \$

must be submitted electronically to xushie.brue@s	sigov.org by Ju	ne 20, 2009.				
1. Department: Public Heal	th					
	e/Patrick Fos					
	80/(415)252-	3904 patrick.fosdahl@sfdph	n ora			
		nental Services, CBRN				
			SHSGP Budget Worksheet and			
6. Below are the six National Overarchir Priorities that have been identified by th Department of Homeland Security as the for FY09 funding. Please check the priowill be directly supported by this Project only one box on the left side)	ne Federal e priorities prity that	insert the amount of f for each Program Cat	unding that is being requested egory. ate box(es) on the left side)			
1. Measures progress in achieving the N	ational	Planning	\$			
Preparedness Guidelines	ationai	X Equipment	\$ 70,000			
X 2. Strengthen preparedness planning		Total Project Co	\$70,000			
3. Strengthen (IED) attack deterrence, pr	evention,					
and protection capabilities		Note: "Total Project Costs" on this form should				
 4. Strengthen Preventive Radiological/N Detection Capabilities 	uclear	match the "Total Project Costs" calculated in the budget worksheet. All Training and Exercise request will go through the				
 5.Strengthen Information Sharing and C Capabilities 	ollaboration	Training & Exercise Committee, and refer to http://mission.sfgov.org/doccenter/DocAdminList.asp				
6. Strengthen Medical Surge and Mass F	Prophylaxis	x or contact Jill Raycroft at iill.raycroft@sfgov.org				
8. Program Sub-category: Once you have ide category that the project fits in based on the list below. To fithe sub-categories, please contact the grant program re	he list below acco	unts for all eligible grant expend	d equipment,) please select the sub- itures. If your project does not fit into one			
Planning		Equipment				
Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario Develop and implement homeland security support programs and adopting ongoing DHS national initiatives Develop related terrorism prevention activities Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance) Other project areas with prior approval from FEMA	CBRNE Search a Interoperable Co X Detection Equipr Decontamination Physical Securit Terrorism Incide CBRNE Logistic CBRNE Incident	ce Mitigation and Remediation Equip and Rescue Equipment Communications Equipment Communications Equipment Communications Equipment COBRNE Response Watercraft COBRNE Aviation Equipment				
9. If your project is an equipment request, pleas and list it on the FY09 Budget Worksheet. WITHO AEL# for each type of equipment that is being pulled the state of the state	DUT AN AEL NU	IMBER THE REQUEST IS IN	VELIGIBLE. There will be a separate			

Project Narrative: Please note that the spaces below will expand & rollover to the next page as text is entered, and thus you are not limited to the amount of narrative provided per space.
10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.
Yes, this is a new project.
11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.
This project is designed to fill current gaps in response equipment and training for the San Francisco Department of Public Health's Hazardous Materials Response Team.
12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).
It is the intent of the SFDPH Emergency Response Team to employ the new equipment as soon as it arrives. All training will be completed as soon as classes become available but should be completed within one (1) year of receiving the funding. All training will be completed prior to the performance period ending in September 2011. 13. In the table below, please identify the state investment justification(s) and strategic plan goal(s)
that your project supports. Check at least one box from Sections I and one box from Section II.
State Investment Justifications (check one or more):
14. Describe how the project supports the identified Strategic Plan goals. The Smith Detection HazMat ID is a field portable chemical identification system customized for first responders. The HazMat ID requires only a drop of a liquid or a few grains of powder for analysis. Its on board database includes WMD nerve and blister agents, toxic industrial chemicals, clandestine drug lab precursors, pesticides, etc. The acquisition and deployment of the HazMat ID is consistent with CCSF Strategic Plan Goals 4, 7, 14, and 17. 15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.) The Smith Detection HazMat Identifier and acquired skill

set are mobile and can be deployed regionally if requested through exist	ting mutual aid agreements.
16. How does enhancing the local capabilities enhance the regional HazMat Identifier and acquired skill set are mobile and can be deployed existing mutual aid agreements.	Il capabilities? The Smith Detection regionally if requested through
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	Final Deliverable			
	(What plan will be			
	completed at the end of	completed at the end of Anticipated Completion		
Project Description	this project?)	Date	Program Category	Planning Cost
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All columns must be completed. Planning projects with incomplete budgets will not be considered.

Total \$

Equipment

	Authorized	The second secon	commerce or the first reconstruction of the commerce or the co	Advisory decreases and the second sec
	Equipment List			
***************************************	(AEL)			
Equipment Description	go to: https://www.rkb.us/	AEL Title	Program Category	Equipment Cost
Fisher Scientific Thermoline Interceptor	07RD-01-RIID	Identifier, Isotope, Radionuclide	Detection	\$ 12,000.00
RadEye PRD-ER	07RD-01-EPD	Dosímeter, Personal, Electronic	Detection	\$ 5,000.00
iBRID MX6 is a multi-gas hazard monitor	07CD-01-DPMG	Detector, Multi-sensor Meter, Point, Ch Detection	Detection	\$ 6,000.00
BioCheck Powder Survey Test Kits	07BD-01-PTST	Kit, Protein Test	Detection	\$ 3,000.00
HazMat ID Ranger	07CD-01-FTIR	Detector, Fourier Transform Infrared, Point, Chemical Agent	Detection	\$ 60,000.00
Smith Detection HazMat ID	07CD-01-FTIR	Detector, Fourier Transform Infrared, Point, Chemical Agent	Detection	\$ 70,000.00
Smith Detection Hazardous Gas and Vapor Analyzer	07CD-01-DPSI	Detector, Ion Mobility Spectrometry, Point, Chemical Agent	Detection	\$ 50,000,00
Response Vehicle	12VE-00-MISS	CBRNE Incident Vehicle, Specialized Mission, CBRNE Response Vehicles	CBRNE Incident Response Vehicles	\$ 20,000.00
Training on CBRNE and cyber security equipment by vendors or local entities	21GN-00-TRNG	Training	Other Authorized Equipment	\$ 3,000.00
				٠
All columns must be completed. Equipment projects with incomplete budgets will not be considered.	omplete budgets will not be consid	lered.	Total \$	\$ 229,000.00

# Personnel

	<u> </u>	Т	Г	 _
Total Amount Requested		\$	€	\$ ·
Personnel Cost (including fringe)	· ·		· ج	 Total
Percentage of FTE department will match*				
Percentage of FTE Percentage of FTE department Requested will match*				tions.)
Class				ay for existing general fund posit
Civil Service Title				ed. (Note: Grant funds can not be used to pa
New Position (Yes/No)				mplete budgets will not be considen
Functional Title			о деления в принценения в	All columns must be completed. Personnel projects with incomplete budgets will not be considered (Note. Grant funds can not be used to pay for existing general fund positions.)

*Priority will be given to departments with matching funds.

229,000.00

1. Department: Public Hea	ılth		
2. Point of Contact: Henry Lou	Henry Louie/Patrick Fosdahl		
	(415)252-3980/(415)252-3904		
5. Project Title: Public Health, Environmental Services, CBRNE First Responders			
<ul> <li>6. Below are the six National Overarching Priorities that have been identified by the Federal Department of Homeland Security as the priorities for FY09 funding. Please check the priority that will be directly supported by this Project. (check only one box on the left side)</li> <li>1. Measures progress in achieving the National Preparedness Guidelines</li> <li>X 2. Strengthen preparedness planning</li> </ul>		7. Complete the FY09 SHSGP Budget Worksheet and insert the amount of funding that is being requested for each Program Category.  (check the appropriate box(es) on the left side)  Program Category Funding Request	
		☐ Planning  X Equipment	\$ \$12,000
		Total Project C	osts \$12,000
X 3. Strengthen (IED) attack deterrence, prevention,			
and protection capabilities  X 4. Strengthen Preventive Radiological/Nuclear  Detection Capabilities		Note: "Total Project Costs" on this form should match the "Total Project Costs" calculated in the budget worksheet.	
<ul> <li>5.Strengthen Information Sharing and Collaboration Capabilities</li> </ul>		All Training and Exercise request will go through the Training & Exercise Committee, and refer to http://mission.sfgov.org/doccenter/DocAdminList.asp x or contact Jill Raycroft at jill.raycroft@sfgov.org	
6. Strengthen Medical Surge and Mass Prophylaxis			
8. Program Sub-category: Once you have identified the program category above (planning, and equipment,) please select the sub-category that the project fits in based on the list below. The list below accounts for all eligible grant expenditures. If your project does not fit into one of the sub-categories, please contact the grant program manager to ensure your project is grant eligible.			
Planning	Equipment		
Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario Develop and implement homeland security support programs and adopting ongoing DHS national initiatives Develop related terrorism prevention activities Develop and Enhance Plans and Protocols Develop or Conduct Assessments Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) Conferences to facilitate planning activities Travel/per diem related to planning activities Overtime and backfill costs (IAW operational Cost Guidance) Other project areas with prior approval from FEMA	Personal Protective Equipment Explosive Device Mitigation and Remediation Equip CBRNE Search and Rescue Equipment Interoperable Communications Equipment Detection Equipment Decontamination Equipment Physical Security Enhancement Equipment XTerrorism Incident Prevention Equipment CBRNE Logistical Support Equipment CBRNE Incident Response Vehicle Medical Supplies and Limited Types of Pharmaceuticals		□ CBRNE Reference Materials □ Agriculture Terrorism Prevention, Response and Mitigation Equip □ CBRNE Response Watercraft □ CBRNE Aviation Equipment □ Intervention Equipment □ CERT Team Member and Volunteer Responder Equip □ Cyber Security □ Information Technology □ Other Authorized Equipment, contact grant program manager prior to selected this subcategory
9. If your project is an equipment request, please find the Authorized Equipment List number from the <a href="www.rkb.us">www.rkb.us</a> website and list it on the FY09 Budget Worksheet. WITHOUT AN AEL NUMBER THE REQUEST IS INELIGIBLE. There will be a separate AEL# for each type of equipment that is being purchased. AEL Number: 07RD-01-RIID (Fisher Scientific Thermoline Interceptor)			