

## **Grant Proposals for Strategic Goal 4**

**Improve community disaster  
preparedness and response capabilities**

# FY09 State Homeland Security Grant Program Project Proposal Form

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to [xushie.brue@sfgov.org](mailto:xushie.brue@sfgov.org) by June 26, 2009.

1. Department: San Francisco Police Department-TI  
 2. Point of Contact: Sgt Teresa Gracie  
 3. Phone: 415 671-3278  
 4. Email: Teresa.gracie@sfgov.org  
 5. Project Title: Treasure Island Emergency Preparedness

6. Below are the six National Overarching Priorities that have been identified by the Federal Department of Homeland Security as the priorities for FY09 funding. Please check the priority that will be directly supported by this Project. (check only one box on the left side)

1. Measures progress in achieving the National Preparedness Guidelines
2. Strengthen preparedness planning
3. Strengthen (IED) attack deterrence, prevention, and protection capabilities
4. Strengthen Preventive Radiological/Nuclear Detection Capabilities
5. Strengthen Information Sharing and Collaboration Capabilities
6. Strengthen Medical Surge and Mass Prophylaxis

7. Complete the FY09 SHSGP Budget Worksheet and insert the amount of funding that is being requested for each Program Category.

(check the appropriate box(es) on the left side)

Program Category	Funding Request
<input type="checkbox"/> Planning	\$
<input checked="" type="checkbox"/> Equipment	\$ 9,873.87
<b>Total Project Costs</b>	
	<b>\$9,873.87</b>

Note: "Total Project Costs" on this form should match the "Total Project Costs" calculated in the budget worksheet.

All Training and Exercise request will go through the Training & Exercise Committee, and refer to <http://mission.sfgov.org/doccenter/DocAdminList.asp> x or contact Jill Raycroft at [jill.raycroft@sfgov.org](mailto:jill.raycroft@sfgov.org)

8. Program Sub-category: Once you have identified the program category above (planning, and equipment,) please select the sub-category that the project fits in based on the list below. The list below accounts for all eligible grant expenditures. If your project does not fit into one of the sub-categories, please contact the grant program manager to ensure your project is grant eligible.

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9. If your project is an equipment request, please find the Authorized Equipment List number from the [www.rkb.us](http://www.rkb.us) website and list it on the FY09 Budget Worksheet. WITHOUT AN AEL NUMBER THE REQUEST IS INELIGIBLE. There will be a separate AEL# for each type of equipment that is being purchased.

**Project Narrative:** Please note that the spaces below will expand & rollover to the next page as text is entered, and thus you are not limited to the amount of narrative provided per space.

10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.

Yes

11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.

Treasure Island is a secluded area that if an attack or natural disaster involves the Bay Bridge they will be cut off from resources until the bridge is reopened or a vessel is dispatched to the Island. The project is designed to allow them to sustain operations and use of the Incident Command System by use of a generator, white board, medical kit, and a camera to record possible damage or evidence. At this time there is one fire station and no medical clinics or hospital. This project will strengthen our emergency preparedness.

12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).

Upon purchase of the merchandise, 90 days for use of equipment will be available.

13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.

I. State Investment Justifications (check one or more):

1.  Strengthen communications capabilities
2.  Strengthen information sharing, collaboration capabilities and law enforcement investigations
3.  Strengthen medical and public health preparedness
4.  Enhance protection of critical infrastructure and key resources (enhance transportation and maritime security)
5.  Citizen preparedness and participation
6.  Enhance agriculture, food systems and animal health preparedness
7.  Enhance catastrophic incident planning, response and recover
8.  Enhance Homeland Security exercise, evaluation and training programs

II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):

1.  Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program
2.  Enhance the City's emergency management and homeland security training and exercise program
3.  Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.
4.  Improve community disaster preparedness and response capabilities
5.  Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities, and define the DEM/DES role.
6.  Build the City's threat gathering and analysis capabilities
7.  Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities
8.  Develop and implement a comprehensive critical infrastructure protection program
9.  Ensure consistent use of the National Incident Management System and Incident Command System
10.  Improve the functional and operational capabilities of Department Operating Centers
11.  Identify and formalize a resource logistics and distribution strategy.
12.  Coordinate and participate in regional efforts to effectively utilize volunteers
13.  Coordinate and participate in regional efforts to effectively manage donations
14.  Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and decontamination capabilities
15.  Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures
16.  Strengthen joint information center and emergency public information and warning capabilities
17.  Enhance public health, healthcare, and medical examiner readiness
18.  Strengthen mass care (sheltering, feeding, and related services) capabilities
19.  Enhance structural damage assessment capabilities
20.  Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident

14. Describe how the project supports the identified Strategic Plan goals.

Strategic Goal # 9: " The National Incident Management System and the Incident Command System is routinely used by response departments and other agencies to manage all City incident-large and small, planned and unplanned.

This project will strengthen our readiness to respond to medical emergencies.

15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)

**16. How does enhancing the local capabilities enhance the regional capabilities? If TI is able to sustain their own operations for a period of time, it will mean regional response will be able to concentrate on other operations.**



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1. **Department:** San Francisco Department of Animal Care and Control  
 2. **Point of Contact:** Kat Brown  
 3. **Phone:** 415-554-9410  
 4. **Email:** [kat.brown@sfgov.org](mailto:kat.brown@sfgov.org)  
 5. **Project Title:** Disaster Veterinary Planner

6. Below are the six National Overarching Priorities that have been identified by the Federal Department of Homeland Security as the priorities for FY09 funding. Please check the priority that will be directly supported by this Project. (check only one box on the left side)

1. Measures progress in achieving the National Preparedness Guidelines
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6. Strengthen Medical Surge and Mass Prophylaxis

7. Complete the FY09 SHSGP Budget Worksheet and insert the amount of funding that is being requested for each Program Category.

(check the appropriate box(es) on the left side)

Program Category	Funding Request
<input checked="" type="checkbox"/> Planning	\$180,000.00
<input type="checkbox"/> Equipment	\$

**Total Project Costs** \$ 180,000.00

*Note: "Total Project Costs" on this form should match the "Total Project Costs" calculated in the budget worksheet.*

*All Training and Exercise request will go through the Training & Exercise Committee, and refer to <http://mission.sfgov.org/doccenter/DocAdminList.aspx> or contact Jill Raycroft at [jill.raycroft@sfgov.org](mailto:jill.raycroft@sfgov.org)*

8. **Program Sub-category:** Once you have identified the program category above (planning, and equipment,) please select the sub-category that the project fits in based on the list below. The list below accounts for all eligible grant expenditures. If your project does not fit into one of the sub-categories, please contact the grant program manager to ensure your project is grant eligible.

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**AEL# for each type of equipment that is being purchased.**

**Project Narrative:** Dedicated hours and individual for Planning CCSF Response in an event involving animals.

**10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.**

This is an ongoing project. The project name is: Disaster Veterinary Planner. The year funded was 2008. The grant title is: Disaster Veterinary Planner; the total received to date is: \$100,000

**11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.**

This is an ongoing project. The project is to hire a Veterinarian who has oversight in disaster planning and response for CCSF. San Francisco Animal Care and Control is a small department of 42 employees, running an animal shelter and responding to public calls for help with animal issues 24/7. The department is unable to spend requisite time to train and plan for a large scale event. Our response was tested in the Cosco Busan Oil Spill of 2007 when wildlife was impacted by a relatively small & contained oil spill. In October, 2006 Public Law 109-308 (the Pet Evacuation and Transport Standards Act/ No Pets Left Behind Act) passed congress with overwhelming support. This law requires that in order to qualify for FEMA funding, jurisdictions must submit a disaster plan that includes how they will accommodate households with pets or service animals during a disaster. Our objective is to hire a Veterinarian to address the planning and response to disasters, protect public safety and minister to the needs of our animal constituents. Major disasters would include Zoonoses such as the Avian Flu, Environmental events such as oil spills, earthquakes or tsunamis and man made events such as terrorist attacks.

**12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).**

The recruitment for the position has already been done and a candidate is identified. The candidate will begin work within 30 days. The next milestone would be meetings with the Disaster Coalition of animal stakeholders. This would be done within 60 days of hire. The second milestone would be to have meetings with regional disaster animal stakeholders within 90 days of hire. The third milestone would be to form mutual agreements within the City of San Francisco with non-governmental agencies and City agencies. This would also include agreements with regional agencies. This would be done within 120 days of hire. The fourth milestone would be to have an Animals in Disaster Summit in San Francisco within 6 months of hire. The fifth milestone would be to put together a Disaster Plan for Animals for fiscal year 2010-2011 within 12 months of hire.

**13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.**



**I. State Investment Justifications (check one or more):**

1.  Strengthen communications capabilities
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**II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):**

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20.  Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident

**14. Describe how the project supports the identified Strategic Plan goals.**

The candidate would develop and maintain the City and County of San Francisco's disaster plan pertaining to animals. This would improve community preparedness and response capabilities. This plan would include local non-governmental animal agencies, regional agencies, volunteers and staff and would help coordinate efforts in a disaster. The plan would strengthen mass sheltering and care as it pertains to animals.

**15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)**

This project could be regional as described above (organizing a Regional Animals in Disaster Summit, arranging for mutual aid agreements, etc...) The disaster plan, once formulated, could also be used as a model for other Bay Area shelters in setting up their own disaster plan.

**16. How does enhancing the local capabilities enhance the regional capabilities?**

By getting San Francisco prepared for a major disaster, other Bay Area agencies could get prepared for a regional disaster. By working together in a crisis, the disaster is managed more efficiently and is handled more effectively. This saves both human and animal lives.





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1. **Department:** San Francisco Animal Care and Control  
 2. **Point of Contact:** Kat Brown  
 3. **Phone:** 415-554-9410  
 4. **Email:** [Kat.brown@sfgov.org](mailto:Kat.brown@sfgov.org)  
 5. **Project Title:** Mobile Emergency Command /Triage Center

6. Below are the six National Overarching Priorities that have been identified by the Federal Department of Homeland Security as the priorities for FY09 funding. Please check the priority that will be directly supported by this Project. (check only one box on the left side)

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<input type="checkbox"/> Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario <input type="checkbox"/> Develop and implement homeland security support programs and adopting ongoing DHS national initiatives <input type="checkbox"/> Develop related terrorism prevention activities <input checked="" type="checkbox"/> Develop and Enhance Plans and Protocols <input type="checkbox"/> Develop or Conduct Assessments <input type="checkbox"/> Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties) <input type="checkbox"/> Conferences to facilitate planning activities <input type="checkbox"/> Travel/per diem related to planning activities <input type="checkbox"/> Overtime and backfill costs (IAW operational Cost Guidance) <input type="checkbox"/> Other project areas with prior approval from FEMA	<input type="checkbox"/> Personal Protective Equipment <input type="checkbox"/> Explosive Device Mitigation and Remediation Equip <input type="checkbox"/> CBRNE Search and Rescue Equipment <input type="checkbox"/> Interoperable Communications Equipment <input type="checkbox"/> Detection Equipment <input type="checkbox"/> Decontamination Equipment <input type="checkbox"/> Physical Security Enhancement Equipment <input type="checkbox"/> Terrorism Incident Prevention Equipment <input type="checkbox"/> CBRNE Logistical Support Equipment <input checked="" type="checkbox"/> CBRNE Incident Response Vehicle <input type="checkbox"/> Medical Supplies and Limited Types of Pharmaceuticals	<input type="checkbox"/> CBRNE Reference Materials <input type="checkbox"/> Agriculture Terrorism Prevention, Response and Mitigation Equip <input type="checkbox"/> CBRNE Response Watercraft <input type="checkbox"/> CBRNE Aviation Equipment <input type="checkbox"/> Intervention Equipment <input type="checkbox"/> CERT Team Member and Volunteer Responder Equip <input type="checkbox"/> Cyber Security <input type="checkbox"/> Information Technology <input type="checkbox"/> Other Authorized Equipment, contact grant program manager prior to selected this sub-category

9. If your project is an equipment request, please find the Authorized Equipment List number from the [www.rkb.us](http://www.rkb.us) website and list it on the FY09 Budget Worksheet. WITHOUT AN AEL NUMBER THE REQUEST IS INELIGIBLE. There will be a separate AEL# for each type of equipment that is being purchased.

**Project Narrative:** Please note that the spaces below will expand & rollover to the next page as text is entered, and thus you are not limited to the amount of narrative provided per space.

**10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.**

   This is a new project.

**11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.**

We have researched available vehicles and have found a vendor who would manufacture a vehicle to suit our specifications and requirements. The objective is a mobile vehicle to respond to disasters involving animals within CCSF. The vehicle would have facilities to perform exams and triage treatment of animals caught in the disaster. The vehicle will contain cages to house a variety of non-livestock animals vulnerable in a significant event. In addition, the unit will serve as an appropriate facility to function as a mobile command center for San Francisco Animal Care and Control sworn officers, veterinary and animal health professionals responding to such an event. Currently, there is no such vehicle available for use by San Francisco Animal Care and Control. The research has been completed for the type of vehicle, equipment needed and where to purchase all the necessary supplies.

**12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).**

   The first milestone would be to tour the production facility and meet with the sales representatives to go over what we want in the vehicle. The next milestone would be to order the vehicle (this would require the grant money). The third milestone would be to inspect the vehicle before taking possession of it. The fourth milestone would be to drive the vehicle from the production facility to San Francisco Animal Care and Control. The fifth milestone would be to stock the vehicle and become familiar with its operation. The sixth milestone would be to write up a policies and procedures manual for the vehicle.

**13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.**

**I. State Investment Justifications (check one or more):**

1.  Strengthen communications capabilities
2.  Strengthen information sharing, collaboration capabilities and law enforcement investigations
3.  Strengthen medical and public health preparedness
4.  Enhance protection of critical infrastructure and key resources (enhance transportation and maritime security)
5.  Citizen preparedness and participation
6.  Enhance agriculture, food systems and animal health preparedness
7.  Enhance catastrophic incident planning, response and recover
8.  Enhance Homeland Security exercise, evaluation and training programs

**II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):**

1.  Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program
2.  Enhance the City's emergency management and homeland security training and exercise program
3.  Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.
4.  Improve community disaster preparedness and response capabilities
5.  Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities, and define the DEM/DES role.
6.  Build the City's threat gathering and analysis capabilities
7.  Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities
8.  Develop and implement a comprehensive critical infrastructure protection program
9.  Ensure consistent use of the National Incident Management System and Incident Command System
10.  Improve the functional and operational capabilities of Department Operating Centers
11.  Identify and formalize a resource logistics and distribution strategy.
12.  Coordinate and participate in regional efforts to effectively utilize volunteers
13.  Coordinate and participate in regional efforts to effectively manage donations
14.  Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and decontamination capabilities
15.  Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures
16.  Strengthen joint information center and emergency public information and warning capabilities
17.  Enhance public health, healthcare, and medical examiner readiness
18.  Strengthen mass care (sheltering, feeding, and related services) capabilities
19.  Enhance structural damage assessment capabilities
20.  Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident

**14. Describe how the project supports the identified Strategic Plan goals.**

The vehicle would allow San Francisco Animal Care and Control to respond to contained events, smaller incidents and/or large emergencies. (For example, it would have been activated for the Cosco Busan Oil Spill, the explosion of the transformer down in the Tenderloin and in a large SRO fire). It would enhance the city's emergency management and preparedness. It would improve our ability to respond to the care of the City's animals in a disaster or large emergency by being a mobile veterinary facility. This also strengthens mass care and allows people to leave dangerous situations knowing that their animals are being cared for, thus saving lives. It also has significant regional value for collaborative response.

**15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)**

Although this vehicle is being purchased by San Francisco Animal Care and Control, it could easily be loaned to other animal control agencies if the need arises.

**16. How does enhancing the local capabilities enhance the regional capabilities?**

By being a mobile unit, it allows veterinary care, first responders to go to the animals in the incident. Thus, animals could be triaged at the place of the disaster and then transported to the appropriate facility. This would be a more efficient use of time and money and would assure that the animals would get the care they need as soon as possible. Improving San Francisco's ability to respond to emergencies contributes to the Bay Area's response because the mobile unit could be driven to wherever it is needed.



# FY09 State Homeland Security Grant Program Project Proposal Form

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JUN 26 2009

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to [xushie.brue@sfgov.org](mailto:xushie.brue@sfgov.org) by June 26, 2009.

1. **Department:** Mayor's Office on Disability  
 2. **Point of Contact:** Susan Mizner  
 3. **Phone:** 415 554 6787  
 4. **Email:** Susan.Mizner@sfgov.org  
 5. **Project Title:** Vulnerable Populations Planner

6. Below are the six National Overarching Priorities that have been identified by the Federal Department of Homeland Security as the priorities for FY09 funding. Please check the priority that will be directly supported by this Project. (check only one box on the left side)

- 1. Measures progress in achieving the National Preparedness Guidelines
- 2. Strengthen preparedness planning
- 3. Strengthen (IED) attack deterrence, prevention, and protection capabilities
- 4. Strengthen Preventive Radiological/Nuclear Detection Capabilities
- 5. Strengthen Information Sharing and Collaboration Capabilities
- 6. Strengthen Medical Surge and Mass Prophylaxis

7. Complete the FY09 SHSGP Budget Worksheet and insert the amount of funding that is being requested for each Program Category.

(check the appropriate box(es) on the left side)

Program Category	Funding Request
<input checked="" type="checkbox"/> Planning	\$120,000.00
<input type="checkbox"/> Equipment	\$
<b>Total Project Costs</b>	<b>\$120,000.00</b>

*Note: "Total Project Costs" on this form should match the "Total Project Costs" calculated in the budget worksheet.*

*All Training and Exercise request will go through the Training & Exercise Committee, and refer to <http://mission.sfgov.org/doccenter/DocAdminList.asp> x or contact Jill Raycroft at [jill.raycroft@sfgov.org](mailto:jill.raycroft@sfgov.org)*

8. **Program Sub-category:** Once you have identified the program category above (planning, and equipment,) please select the sub-category that the project fits in based on the list below. The list below accounts for all eligible grant expenditures. If your project does not fit into one of the sub-categories, please contact the grant program manager to ensure your project is grant eligible.

Planning	Equipment	
<ul style="list-style-type: none"> <li><input type="checkbox"/> Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario</li> <li><input type="checkbox"/> Develop and implement homeland security support programs and adopting ongoing DHS national initiatives</li> <li><input type="checkbox"/> Develop related terrorism prevention activities</li> <li><input checked="" type="checkbox"/> Develop and Enhance Plans and Protocols</li> <li><input type="checkbox"/> Develop or Conduct Assessments</li> <li><input type="checkbox"/> Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties)</li> <li><input type="checkbox"/> Conferences to facilitate planning activities</li> <li><input type="checkbox"/> Travel/per diem related to planning activities</li> <li><input type="checkbox"/> Overtime and backfill costs (IAW operational Cost Guidance)</li> <li><input type="checkbox"/> Other project areas with prior approval from FEMA</li> </ul>	<ul style="list-style-type: none"> <li><input type="checkbox"/> Personal Protective Equipment</li> <li><input type="checkbox"/> Explosive Device Mitigation and Remediation Equip</li> <li><input type="checkbox"/> CBRNE Search and Rescue Equipment</li> <li><input type="checkbox"/> Interoperable Communications Equipment</li> <li><input type="checkbox"/> Detection Equipment</li> <li><input type="checkbox"/> Decontamination Equipment</li> <li><input type="checkbox"/> Physical Security Enhancement Equipment</li> <li><input type="checkbox"/> Terrorism Incident Prevention Equipment</li> <li><input type="checkbox"/> CBRNE Logistical Support Equipment</li> <li><input type="checkbox"/> CBRNE Incident Response Vehicle</li> <li><input type="checkbox"/> Medical Supplies and Limited Types of Pharmaceuticals</li> </ul>	<ul style="list-style-type: none"> <li><input type="checkbox"/> CBRNE Reference Materials</li> <li><input type="checkbox"/> Agriculture Terrorism Prevention, Response and Mitigation Equip</li> <li><input type="checkbox"/> CBRNE Response Watercraft</li> <li><input type="checkbox"/> CBRNE Aviation Equipment</li> <li><input type="checkbox"/> Intervention Equipment</li> <li><input type="checkbox"/> CERT Team Member and Volunteer Responder Equip</li> <li><input type="checkbox"/> Cyber Security</li> <li><input type="checkbox"/> Information Technology</li> <li><input type="checkbox"/> Other Authorized Equipment, contact grant program manager prior to selected this sub-category</li> </ul>

9. If your project is an equipment request, please find the Authorized Equipment List number from the [www.rkb.us](http://www.rkb.us) website and list it on the FY09 Budget Worksheet. WITHOUT AN AEL NUMBER THE REQUEST IS INELIGIBLE. There will be a separate AEL# for each type of equipment that is being purchased.

**Project Narrative:** Please note that the spaces below will expand & rollover to the next page as text is entered, and thus you are not limited to the amount of narrative provided per space.

10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.

**No. This is a continuing project. The project title is Vulnerable Populations Planner. It was funded for \$80,000.00 for a 12 month project in FY 08-09**

11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.

Project Description: To integrate the specific needs of vulnerable populations (especially people with disabilities and seniors in lower income levels) into San Francisco's disaster preparedness and emergency response plan, with a continuing focus on issues that would affect safe, timely, and effective evacuation. The project focuses on three distinct areas.

- 1). **GIS map of vulnerable areas in San Francisco** – This GIS map was initially developed under a Homeland Security Grant from 08-09,. The map cross references potentially hazardous geologic conditions such as liquefaction zones, with architectural conditions such as older high density buildings constructed before current seismic and life safety codes. This information was layered over the known demographics of people with disabilities or other needs who may require assistance for evacuation and or shelter after an emergency event.
  - a) Continue to update and refine the data in the map
  - b) Work with public safety officers and DEM operations at the EOC to integrate the map and its information into emergency response and evacuation plans
  - c) Develop targeted outreach program for disaster preparedness for at risk populations such as seniors and persons with disabilities who live in low income housing such as single room occupancy residential hotels (SRO's), which are either owned or leased by the City and County of San Francisco.
- 2). **Emergency Evacuation from Buildings** –
  - a) Provide on-going and refresher training to City staff on the use of evacuation chairs that have been purchased and installed in over twenty City-owned or leased buildings that are three or more stories high. These chairs can be used to safely evacuate people with disabilities from buildings that lack functional elevators after an emergency event.
  - b) Explore legislative changes that would make the installation of evacuation chairs mandatory in privately owned high-rise buildings, or work with private property owners , such as the Building Owners and Managers Association (BOMA), San Francisco Apartment Association (SFAA), to have them adopt a voluntary program of installing evacuation chairs.
- 4). **Develop an enhanced departmental Disaster Plan for the Mayor's Office on Disability.** Integrate key staff members with post-disaster safety assessment certification into a designated building safety assessment team that will focus on shelter facilities and other critical buildings that serve people with disabilities. A designated safety assessment team will help to speed up the response capabilities of critical facilities, and help in the transition to recovery operations. Integrate other key staff into designated Human Services function(s) to help coordinate resources for meeting the needs of elderly, disabled and at-risk groups.

12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).

**Integrate GIS map into DEM operations database at EOC**

Start project by February 2010, complete by August 2010. Test functionality in table top exercise by October 2010.

**Develop outreach program targeting seniors and people with disabilities living in City-owned or leased SRO's.** Start project by February 2010. Assess greatest needs by August 2010; work with building managers and City contract monitors to increase disaster preparedness in 10 sites by September 2011

**Provide on-going and refresher training to City staff on evacuation chair use.** Since this is a continuing project, it will run for the duration of the grant period from January 2010 until September 2011. Schedule two training modules per month for a total of thirty six complete by September 2011.

Exploration of legislative changes and the advocacy for voluntary installations will run for the duration of the grant period.

**Develop an enhanced departmental Disaster Plan for the Mayor's Office on Disability.** Start project by January 2010. Complete first draft by April 2010. Distribute to DEM, HSA, and DBI as appropriate for comments and feedback. Complete second draft by August 2010. Train MOD staff. Integrate into SF Emergency Response Plan by April 2011.

**13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.**

**I. State Investment Justifications (check one or more):**

1.  Strengthen communications capabilities
2.  Strengthen information sharing, collaboration capabilities and law enforcement investigations
3.  Strengthen medical and public health preparedness
4.  Enhance protection of critical infrastructure and key resources (enhance transportation and maritime security)
5.  Citizen preparedness and participation
6.  Enhance agriculture, food systems and animal health preparedness
7.  Enhance catastrophic incident planning, response and recover
8.  Enhance Homeland Security exercise, evaluation and training programs

**II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):**

1.  Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program
2.  Enhance the City's emergency management and homeland security training and exercise program
3.  Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.
4.  Improve community disaster preparedness and response capabilities
5.  Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities, and define the DEM/DES role.
6.  Build the City's threat gathering and analysis capabilities
7.  Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities
8.  Develop and implement a comprehensive critical infrastructure protection program
9.  Ensure consistent use of the National Incident Management System and Incident Command System
10.  Improve the functional and operational capabilities of Department Operating Centers
11.  Identify and formalize a resource logistics and distribution strategy.
12.  Coordinate and participate in regional efforts to effectively utilize volunteers
13.  Coordinate and participate in regional efforts to effectively manage donations
14.  Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and decontamination capabilities
15.  Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures
16.  Strengthen joint information center and emergency public information and warning capabilities
17.  Enhance public health, healthcare, and medical examiner readiness
18.  Strengthen mass care (sheltering, feeding, and related services) capabilities
19.  Enhance structural damage assessment capabilities
20.  Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident

**14. Describe how the project supports the identified Strategic Plan goals.**

**The Vulnerable Populations Planner project enhances emergency management training with the integration of the GIS map into the DEM EOC for use in table top exercises. The evacuation chair training also prepares City and County office workers to be self-sufficient during building**

evacuations, freeing up critical resources in emergency response. The VPP project improves community disaster preparedness and response capabilities through the outreach program targeting at-risk populations, especially seniors and people with disabilities, living in low income housing such as SRO's, which are owned or leased by the city of San Francisco. It improves the functional and operational capabilities of the Department Operating Centers by the development of the enhanced MOD Disaster Plan which will integrate key staff members into both post disaster safety assessment teams for critical facilities such as shelters, and the integration of other key staff into designated Humans Services functions coordinating resources for people with disabilities. Integrating MOD into the City's Strategic Plan also strengthens the mass care and sheltering program and the structural damage assessment capabilities by drawing upon the specialized training and expertise possessed by MOD staff.

15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.) No

16. How does enhancing the local capabilities enhance the regional capabilities? N/A





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1.	Department:	SFDEM
2.	Point of Contact:	Amy Ramirez
3.	Phone:	415-487-5014
4.	Email:	<a href="mailto:amy.ramirez@sfgov.org">amy.ramirez@sfgov.org</a>
5.	Project Title:	Community Outreach and Education

6. Below are the six National Overarching Priorities that have been identified by the Federal Department of Homeland Security as the priorities for FY09 funding. Please check the priority that will be directly supported by this Project. (check only one box on the left side)

- 1. Measures progress in achieving the National Preparedness Guidelines
- 2. Strengthen preparedness planning
- 3. Strengthen (IED) attack deterrence, prevention, and protection capabilities
- 4. Strengthen Preventive Radiological/Nuclear Detection Capabilities
- 5. Strengthen Information Sharing and Collaboration Capabilities
- 6. Strengthen Medical Surge and Mass Prophylaxis

7. Complete the FY09 SHSGP Budget Worksheet and insert the amount of funding that is being requested for each Program Category.

(check the appropriate box(es) on the left side)

Program Category	Funding Request
<input checked="" type="checkbox"/> Planning	\$70,000.00
<input type="checkbox"/> Equipment	\$
<b>Total Project Costs</b>	
<b>\$</b>	

*Note: "Total Project Costs" on this form should match the "Total Project Costs" calculated in the budget worksheet.*

*All Training and Exercise request will go through the Training & Exercise Committee, and refer to <http://mission.sfgov.org/doccenter/DocAdminList.aspx> or contact Jill Raycroft at [jill.raycroft@sfgov.org](mailto:jill.raycroft@sfgov.org)*

8. **Program Sub-category:** Once you have identified the program category above (planning, and equipment,) please select the sub-category that the project fits in based on the list below. The list below accounts for all eligible grant expenditures. If your project does not fit into one of the sub-categories, please contact the grant program manager to ensure your project is grant eligible.

Planning	Equipment	
<ul style="list-style-type: none"> <li><input type="checkbox"/> Develop scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario</li> <li><input checked="" type="checkbox"/> Develop and implement homeland security support programs and adopting ongoing DHS national initiatives</li> <li><input type="checkbox"/> Develop related terrorism prevention activities</li> <li><input type="checkbox"/> Develop and Enhance Plans and Protocols</li> <li><input type="checkbox"/> Develop or Conduct Assessments</li> <li><input type="checkbox"/> Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties)</li> <li><input type="checkbox"/> Conferences to facilitate planning activities</li> <li><input type="checkbox"/> Travel/per diem related to planning activities</li> <li><input type="checkbox"/> Overtime and backfill costs (IAW operational Cost Guidance)</li> <li><input type="checkbox"/> Other project areas with prior approval from FEMA</li> </ul>	<ul style="list-style-type: none"> <li><input type="checkbox"/> Personal Protective Equipment</li> <li><input type="checkbox"/> Explosive Device Mitigation and Remediation Equip</li> <li><input type="checkbox"/> CBRNE Search and Rescue Equipment</li> <li><input type="checkbox"/> Interoperable Communications Equipment</li> <li><input type="checkbox"/> Detection Equipment</li> <li><input type="checkbox"/> Decontamination Equipment</li> <li><input type="checkbox"/> Physical Security Enhancement Equipment</li> <li><input type="checkbox"/> Terrorism Incident Prevention Equipment</li> <li><input type="checkbox"/> CBRNE Logistical Support Equipment</li> <li><input type="checkbox"/> CBRNE Incident Response Vehicle</li> <li><input type="checkbox"/> Medical Supplies and Limited Types of Pharmaceuticals</li> </ul>	<ul style="list-style-type: none"> <li><input type="checkbox"/> CBRNE Reference Materials</li> <li><input type="checkbox"/> Agriculture Terrorism Prevention, Response and Mitigation Equip</li> <li><input type="checkbox"/> CBRNE Response Watercraft</li> <li><input type="checkbox"/> CBRNE Aviation Equipment</li> <li><input type="checkbox"/> Intervention Equipment</li> <li><input type="checkbox"/> CERT Team Member and Volunteer Responder Equip</li> <li><input type="checkbox"/> Cyber Security</li> <li><input type="checkbox"/> Information Technology</li> <li><input type="checkbox"/> Other Authorized Equipment, contact grant program manager prior to selected this sub-category</li> </ul>

9. If your project is an equipment request, please find the Authorized Equipment List number from the [www.rkb.us](http://www.rkb.us) website and list it on the FY09 Budget Worksheet. WITHOUT AN AEL NUMBER THE REQUEST IS INELIGIBLE. There will be a separate

**AEL# for each type of equipment that is being purchased.**

**Project Narrative:** Please note that the spaces below will expand & rollover to the next page as text is entered, and thus you are not limited to the amount of narrative provided per space.

**10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.**

Some activities, such as printing of brochures and materials, have been funded using Homeland Security Funding (UASI, SHSGP, etc) under the 72hours.org Community Outreach and Education Program.

**11. Project Description. This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.**

The strategies behind the 72hours.org Community Outreach and Education Program are based on the following premise:

A prepared and disaster-educated citizenry – capable of caring for themselves and their loved ones for several days – allows local government to focus its resource on those most in need during an emergency. Additionally, a well-informed public is more likely to follow the instructions of emergency responders and emergency officials.

The goals of the 72hours.org Community Outreach and Education Program include:

1. Educate the public about potential risks and promote all-hazard emergency preparedness activities as a daily responsibility of all San Franciscans.
2. Engage volunteers in activities that support public safety both before and after disaster
3. Develop a recognizable image for DEM and increase awareness of the role and responsibilities in disaster preparedness and response.
4. Build effective partnerships to support outreach and preparedness efforts.

The items included in this proposal will support DEM's efforts to instigate a "culture of preparedness" in San Francisco through graphic design support and website development. The deliverables for this project include the following:

- QuakeQuizSF.org: Enhancements to the site, including the addition of sound and the development of a version in Spanish. Explore development of QuakeQuiz site to address business preparedness.
- Map Your Neighborhood (MYN) Phase II: Development of a website to support the neighborhood based MYN program which encourages neighbors to organize themselves and identify local resources and vulnerabilities.
- Graphic Design services: Graphic Arts support for the 72hours.org Community Outreach and Education Program including brochure development and outreach materials to promote QuakeQuizSF and Map Your Neighborhood.

This project addresses the capability gaps identified within the Community Preparedness and Participation Mission of the Target Capabilities List. Specifically under the Activity of providing and training for the public in all mission areas. Defined as:

Ensuring the public is educated and trained in prevention, protection, response and recovery for all hazards, with specific consideration for high-threat hazards for the area in which they live, work or attend school and for special needs."

**12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends September, 2011).**

As soon as grant is awarded, an RFP will be released to select the vendor for this project. This process will take approximately 60 days. Work will begin immediately upon completion of contract negotiations.

**13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.**



**I. State Investment Justifications (check one or more):**

1.  Strengthen communications capabilities
2.  Strengthen information sharing, collaboration capabilities and law enforcement investigations
3.  Strengthen medical and public health preparedness
4.  Enhance protection of critical infrastructure and key resources (enhance transportation and maritime security)
5.  Citizen preparedness and participation
6.  Enhance agriculture, food systems and animal health preparedness
7.  Enhance catastrophic incident planning, response and recover
8.  Enhance Homeland Security exercise, evaluation and training programs

**II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):**

1.  Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program
2.  Enhance the City's emergency management and homeland security training and exercise program
3.  Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.
4.  Improve community disaster preparedness and response capabilities
5.  Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities, and define the DEM/DES role.
6.  Build the City's threat gathering and analysis capabilities
7.  Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities
8.  Develop and implement a comprehensive critical infrastructure protection program
9.  Ensure consistent use of the National Incident Management System and Incident Command System
10.  Improve the functional and operational capabilities of Department Operating Centers
11.  Identify and formalize a resource logistics and distribution strategy.
12.  Coordinate and participate in regional efforts to effectively utilize volunteers
13.  Coordinate and participate in regional efforts to effectively manage donations
14.  Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and decontamination capabilities
15.  Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures
16.  Strengthen joint information center and emergency public information and warning capabilities
17.  Enhance public health, healthcare, and medical examiner readiness
18.  Strengthen mass care (sheltering, feeding, and related services) capabilities
19.  Enhance structural damage assessment capabilities
20.  Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident

**14. Describe how the project supports the identified Strategic Plan goals.**

This project supports the following efforts associated with Strategic Goal #4:

- Increase self-sufficiency and problem-solving ability at the community level in a disaster.
- Incorporate community-based, private sector, and non-government resources in plans and exercises.
- Ensure the public is educated and trained in the four mission areas of preparedness: prevent, protect, response, and recover.
- Encourage citizens' participation in disaster education and readiness programs to provide surge capacity support.

**15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)**

**16. How does enhancing the local capabilities enhance the regional capabilities?**

Preparing the residents of San Francisco to be on their own for a period of time reduces their dependence on resources coming from outside the area.

**Planning**

Project Description	Final Deliverable (What plan will be completed at the end of this project?)	Anticipated Completion Date	Program Category	Planning Cost
Develop a Mass Casualty Plan	Completed Mass Casualty Plan	12/31/2010	Developing and enhancing plans and protocols	\$ 50,000.00
Website Enhancements	QuakeQuizSF enhancements, online interactive, online version of MYN	6/30/2010	Developing and impler	\$ 25,000.00
Map Your Neighborhood		6/30/2010	Developing and impler	\$ 25,000.00
Graphic Design Services		12/31/2010	Developing and impler	\$ 20,000.00
				\$ -
				\$ -
			<b>Total</b>	<b>\$ 70,000.00</b>

All columns must be completed. Planning projects with incomplete budgets will not be considered.

**Equipment**

Equipment Description	Authorized Equipment List (AEL) go to: <a href="https://www.rfb.us/">https://www.rfb.us/</a>	AEL Title	Program Category	Equipment Cost
LEVEL C SUITS	01CB-03-ENSM	Ensemble, Terrorism Incident Protective, NFFPA 1994 Class 3	Personal Protective Equipment	\$ 20,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
			<b>Total</b>	<b>\$ -</b>

All columns must be completed. Equipment projects with incomplete budgets will not be considered.

**Personnel**

Functional Title	New Position (Yes/No)	Civil Service Title	Class	Percentage of FTE Requested	Percentage of FTE department will match*	Personnel Cost (including fringe)	Total Amount Requested
Exercise Planner	Yes	Planner III	5291	50%	50%	\$ 100,000.00	\$ 50,000.00
						\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
						<b>Total</b>	<b>\$ -</b>

All columns must be completed. Personnel projects with incomplete budgets will not be considered. (Note: Grant funds can not be used to pay for existing general fund positions.)

\*Priority will be given to departments with matching funds.

**Total Project Cost \$ 70,000.00**

# FY08 State Homeland Security Grant Program

## Project Proposal Form

Complete items 1-16 on the Project Proposal Form. Departments should turn in a completed Project Proposal Form and Budget Worksheet (excel document) for each project they are submitting. All project proposals and their corresponding budget worksheets must be submitted electronically to [krista.slanker@sfgov.org](mailto:krista.slanker@sfgov.org) by July 10, 2008.

1. Department: **GSA**  
 2. Point of Contact: **Amy Brown**  
 3. Phone: **415-554-9875**  
 4. Email: **amy.brown@sfgov.org**  
 5. Project Title: **GSA Pre/Post Event Community Capacity Development Project**

This section will be completed by the Goal Management Team:

Strategic Plan Goal Number:

Project Priority:

6. Below are the three National Overarching Priorities that have been identified by the Federal Department of Homeland Security as the priorities for FY08 funding. Please check the priority that will be directly supported by this Project. (check only one box on the left side)

- 1. Measures progress in achieving the National Preparedness Guidelines
- 2. Strengthens improvised explosive device (IED) attack deterrence, prevention, and protection capabilities
- 3. Strengthens preparedness planning

7. Complete the FY08 SHSGP Budget Worksheet and insert the amount of funding that is being requested for each Program Category.

(check the appropriate box(es) on the left side)

Program Category	Funding Request
<input checked="" type="checkbox"/> Planning	\$81,606.38
<input type="checkbox"/> Equipment	\$
<input type="checkbox"/> Training	\$
<b>Total Project Costs</b>	<b>*\$81,606.38</b>

Note: "Total Project Costs" on this form should match the "Total Project Costs" calculated in the budget worksheet.

\*See attached Project Budget Worksheet for assumptions and calculations.

8. Program Sub-category: Once you have identified the program category above (planning, equipment, or training), please select the sub-category that the project fits in based on the list below. The list below accounts for all eligible grant expenditures. If your project does not fit into one of the sub-categories, please contact the grant program manager to ensure your project is grant eligible.

Planning	Equipment	Training
<input checked="" type="checkbox"/> Citizen Corps Public Education / Outreach <input checked="" type="checkbox"/> Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams <input checked="" type="checkbox"/> Develop and Enhance Plans and Protocols <input type="checkbox"/> Develop or Conduct Assessments <input type="checkbox"/> Establish, Enhance or Evaluate Citizen Corps-related Volunteer Programs	<input type="checkbox"/> Personal Protective Equipment <input type="checkbox"/> Explosive Device Mitigation and Remediation Equip <input type="checkbox"/> CBRNE Search and Rescue Equipment <input type="checkbox"/> Interoperable Communications Equipment <input type="checkbox"/> Detection Equipment <input type="checkbox"/> Decontamination Equipment <input type="checkbox"/> Physical Security Enhancement Equipment <input type="checkbox"/> Terrorism Incident Prevention Equipment <input type="checkbox"/> CBRNE Logistical Support Equipment <input type="checkbox"/> CBRNE Incident Response Vehicle <input type="checkbox"/> Medical Supplies and Limited Types of Pharmaceuticals <input type="checkbox"/> CBRNE Reference Materials <input type="checkbox"/> AgTerr Prevention, Response and Mitigation Equip <input type="checkbox"/> CBRNE Response Watercraft <input type="checkbox"/> CBRNE Aviation Equipment <input type="checkbox"/> Intervention Equipment <input type="checkbox"/> CERT Team Member and Volunteer Responder Equip <input type="checkbox"/> Cyber Security <input type="checkbox"/> Information Technology <input type="checkbox"/> Other Authorized Equipment, contact grant program manager prior to selected this sub-category	<input type="checkbox"/> Backfill <input type="checkbox"/> Training Course and Program Development, Delivery, or Evaluation <input type="checkbox"/> Overtime

9. If your project is an equipment request, please find the Authorized Equipment List number from the [www.rkb.us](http://www.rkb.us) website and list it on the FY08 Budget Worksheet. There will be a separate AEL# for each type of equipment that is being purchased.

**Project Narrative:** Please note that the spaces below will expand & rollover to the next page as text is entered, and thus you are not limited to the amount of narrative provided per space.

10. Is this a new project? If not, provide the project name, the grant title and year funded, along with the TOTAL amount of grant funding that this project has received to date.

New Project.

11. **Project Description.** This response should include the current state of the project, objectives that will be accomplished, capability gap that this project is intended to address and accomplishments to date supporting the project.

The GSA is launching an initiative dedicated to supporting the City's enterprise disaster planning efforts the "Neighborhood Empowerment Network" (NEN). The NEN will develop a suite of tools, resources and strategic partnership which will support communities as they work to achieve "target capabilities" that are being developed in relation to preparedness, restoration and recovery strategies.

12. Please provide the major milestones for this project and a timeline that ensures the project will be started within 90-days of receiving the grant award and completed by the end of the grant performance period (performance period ends January, 2011).

**First 90 Days:**

- Define scope of project as well as its overarching role in the City's plan development strategies.
- Identify and develop capacity development strategies to achieve target capabilities.
- Engage key stakeholder organizations in various sectors to vet and refine project goals and outcomes
- Begin build out and ultimately promotional plan for tools and resources to support neighborhood capacity development.

**Major Milestones to be completed during Grant Performance Period, concluding January 2011:**

- Key infrastructural components of the NEN will be up and running and available for use by key stakeholders
- Capacity building strategic partnerships with the Academic community will be in place at the neighborhood level and engaged in localizes capacity development activities
- Technology tools will be rolled out and supported on an ongoing basis

13. In the table below, please identify the state investment justification(s) and strategic plan goal(s) that your project supports. Check at least one box from Sections I and one box from Section II.

**I. State Investment Justifications (check one or more):**

1.  Strengthen communications capabilities
2.  Strengthen information sharing, collaboration capabilities and law enforcement investigations
3.  Strengthen medical and public health preparedness
4.  Enhance protection of critical infrastructure and key resources (enhance transportation and maritime security)
5.  Citizen preparedness and participation
6.  Enhance agriculture, food systems and animal health preparedness
7.  Enhance catastrophic incident planning, response and recover
8.  Enhance Homeland Security exercise, evaluation and training programs

**II. City and County of San Francisco All-Hazards Strategic Plan (circle one or more):**

1.  Develop, maintain, and sustain a citywide, comprehensive, risk-based emergency management and homeland security program
2.  Enhance the City's emergency management and homeland security training and exercise program
3.  Ensure sufficient voice and data communication capabilities are in place to allow for effective inter-agency, multi-jurisdictional communication.
4.  Improve community disaster preparedness and response capabilities
5.  Secure the City leadership's commitment and adequate, sustainable funding for emergency management and homeland security capabilities, and define the DEM/DES role.
6.  Build the City's threat gathering and analysis capabilities
7.  Strengthen chemical, biological, radiological, nuclear and explosive detection capabilities
8.  Develop and implement a comprehensive critical infrastructure protection program
9.  Ensure consistent use of the National Incident Management System and Incident Command System
10.  Improve the functional and operational capabilities of Department Operating Centers
11.  Identify and formalize a resource logistics and distribution strategy.
12.  Coordinate and participate in regional efforts to effectively utilize volunteers
13.  Coordinate and participate in regional efforts to effectively manage donations
14.  Improve chemical, biological, radiological, nuclear and explosive/weapons of mass destruction/hazardous materials response and decontamination capabilities
15.  Work with regional groups to develop evacuation and/or shelter-in-place plans and procedures
16.  Strengthen joint information center and emergency public information and warning capabilities
17.  Enhance public health, healthcare, and medical examiner readiness
18.  Strengthen mass care (sheltering, feeding, and related services) capabilities
19.  Enhance structural damage assessment capabilities
20.  Build the City's capabilities to restore lifelines and facilitate economic and community recovery following a major incident

**14. Describe how the project supports the identified Strategic Plan goals.**

Poorly organized, un-engaged communities are not only highly vulnerable to the immediate devastating impact of a natural disaster, but they are also more likely to struggle and suffer during the recovery phase of the post event period and ultimately run the risk of experiencing complete social and infrastructural break down. The GSA's Neighborhood Empowerment Network's suite of tools, resources and strategic partnerships are designed to pro-actively support a community while it develops a self maintained infrastructure that will act as it safety net/foundation to help it succeed before, during and after a disaster.

**15. Is the project regional in nature? If yes, please explain. (Projects with a regional scope may be eligible for additional funding opportunities.)**

